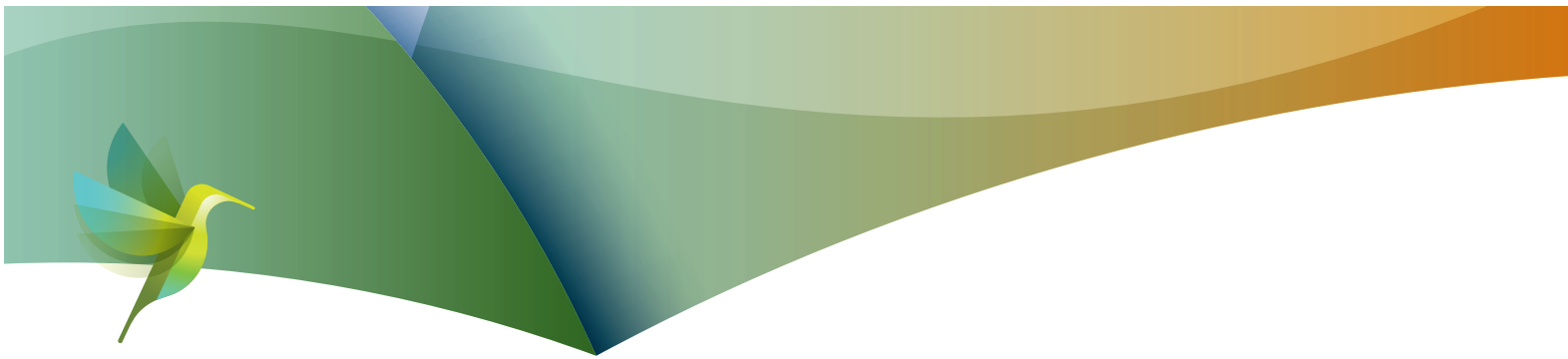




2016

Annual Report

INNER CITY PASTORAL MINISTRY

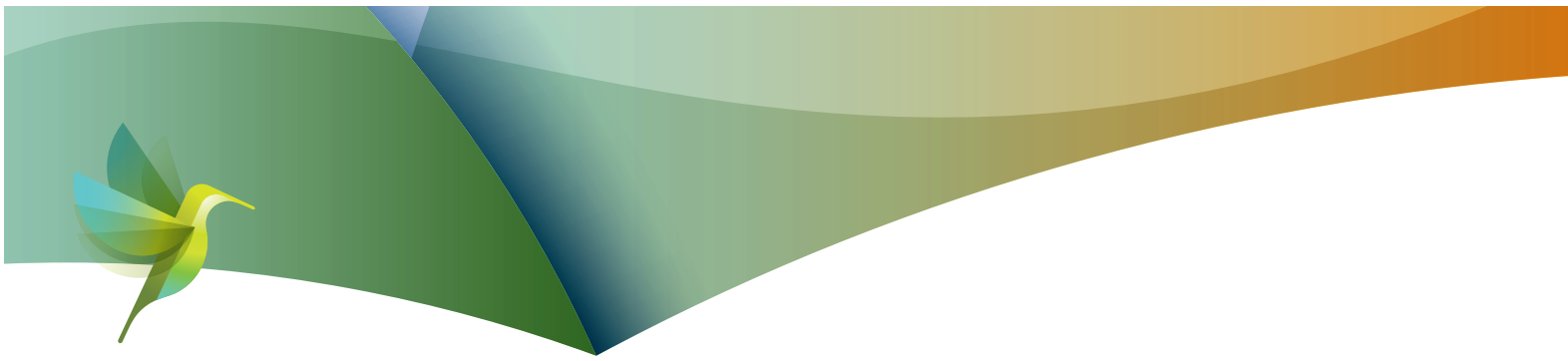


Inner City Pastoral Ministry is an interdenominational Christian Ministry of Presence.
In partnership with community, and guided by the Spirit of God, we walk with the
people of the Inner City of Edmonton.



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ICPM BOARD MEMBERS, MINISTRY TEAM & ASSISTANTS

ICPM Board Members

John Campbell	Lutheran - Board Chair
David Barnum	Anglican - Board Vice-Chair
Nancy Kerr.....	United - Past Board Chair
Ann Matheson	Anglican - Treasurer
Victoria Wynn.....	United - Secretary
Sue Pasker	Lutheran - Emmanuel Christmas Sack Coordinator
Sharon Webb.....	Anglican - Sunday Lunch Coordinator

Members at Large

Linda Boire	Roman Catholic
Rev. Nancy Steeves	United
Coby Veeken.....	Roman Catholic
Rev. Linda Whittle.....	Anglican
Pastor Philip Penrod	Lutheran
Brittney Nurse.....	Roman Catholic
Kim Armstrong	United

Ministry Team

Rev. Rick Chapman.....	Anglican - Pastor
Michelle Nieviadomy	Indigenous - Oskapewis
Billy Isenor	Anglican - Pastoral Associate
Bruce Thompson.....	Anglican - Artist in Residence
Gord Holub	Indigenous Helper
Linda Heywood	Food Coordinator
Ann-Marie Johnson	Food Coordinator
Tanya Eckenswiller	United - Admin Assistant
Nicole Wiebe	Evangelical Free - Graphic Design
Jim Whittle	Anglican - Newsletter Copy Editor



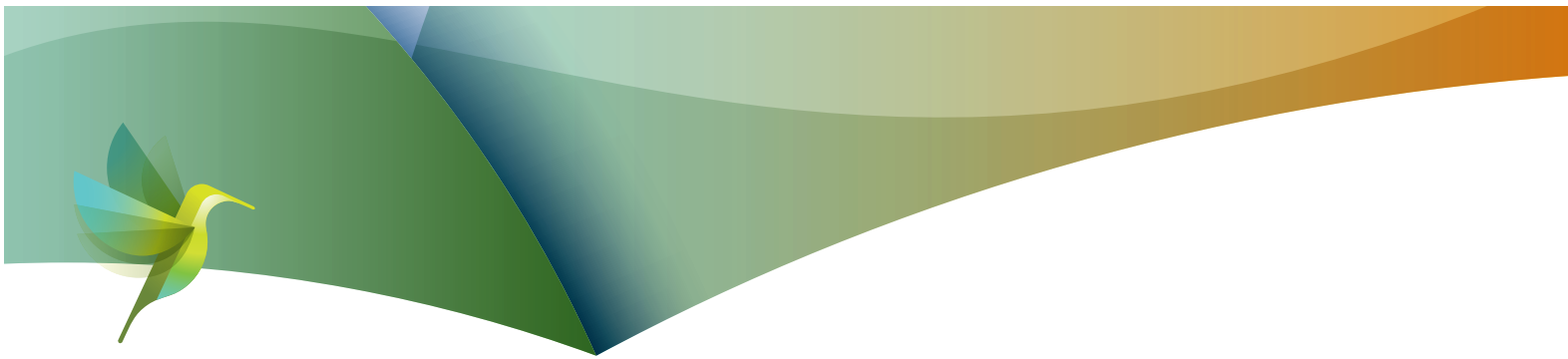
ICPM ANNUAL GENERAL MEETING

March 16th, 2017 | St. Faith's Anglican Church | 11725 - 93 Street

Agenda For The Annual General Meeting:

1. Call to Order and Welcome - John Campbell, Chairperson
2. Approval of Secretary for the meeting
3. Approval of Agenda for the meeting
4. Approval of Minutes from the Annual General Meeting of March 17, 2016
5. Nominating Committee Report - John Campbell
6. Election of New and Continuing Board Members
7. Approval of Annual Reports
 - a. Chairperson's Report - John Campbell
 - b. Pastor's Report - Rev. Rick Chapman
 - c. Pastoral Associate's Report - Billy Isenor
 - d. Oskapewis Report - Michelle Nieviadomy
 - e. Sunday Lunch Coordinator Report - Sharon Webb
 - f. Sunday Food Coordinators Report - Linda Heywood and Annie Johnson
 - g. Ministry and Personnel Report - Nancy Kerr
 - h. Emmanuel Christmas Gift Sacks Report - Sue Pasker
 - i. Stewardship Report - David Barnum
8. 2016 Financial Report - Ann Matheson
9. Appointment of Auditor for 2017
10. Recognition of retiring Board Members
11. Acknowledgments
12. Closing Prayer - Rev. Rick Chapman
13. Adjournment





ICPM 21ST ANNUAL GENERAL MEETING MINUTES

March 17th, 2016 at St. Faith's Anglican Church

Present: John Campbell (chair), Ann Matheson, David Barnum, Linda Heywood, Ann-Marie Johnson Nancy Kerr, Coby Veeken, Rev. Linda Whittle, Rev. Rick Chapman, Tammy Montpetit, Lyn Boire, Rev. Nancy Steeves, Sharon Webb, Sue Pasker, Tanya Eckenswiller, Farley Magee, guests from the community, Victoria Wynn (recording secretary).

2015 Annual General Meeting

Chairperson: John Campbell

1. Call to Order: The meeting was called to order by John Campbell at 7:10 p.m. He reminded attendees that the ICPM constitution allows Board members only to vote on motions. John thanked Jim Whittle, Tanya Eckenswiller, and Nicole Wiebe for their work on the Annual Report

2. Approval of Secretary for the meeting: Sue Pasker nominated Victoria Wynn to record minutes of 2016 AGM, seconded by David Barnum. CARRIED

3. Approval of Agenda for the meeting: Motion to accept the agenda made by Ann Matheson, seconded by Lyn Boire. CARRIED

4. Approval of Minutes from the Annual General Meeting of March 19, 2015: Motion to accept the minutes made by David Barnum, seconded by Sharon Webb. CARRIED

5. Nomination Committee Report: Sue Pasker and John Campbell reported that as Dr. Joy Berg has resigned, there is a Lutheran seat open on the Board. A candidate has been contacted.

6. Election of New and Continuing Board Members: Ann Matheson, Lyn Boire, Nancy Kerr, and John Campbell have agreed to serve on the Board for another 3 years. Motion to accept the report of the committee made by Nancy Steeves, seconded by Linda Whittle. CARRIED

7. Approval of Annual Reports:

a. Chairperson's Report: John recognized the volunteers who make the ministry possible. He thanked John Helps, practicum student for his service. John spoke about the evolving mission or our Oskapew, Michelle Nieviadomy, whose term has been extended. John also shared his joyful experience of filling Emmanuel sacks at Christmas.

b. Pastor's Report: Pastor Rick acknowledged the volunteers in the community who donate their time and talents to the ministry, and the food co-ordinators who enrich the Sunday morning ministry. He thanked John Helps and Michelle for their ministry. He stressed the ecumenical and inter-faith support of ICPM. He appreciates and is thankful for the visionary outlook of the Board.

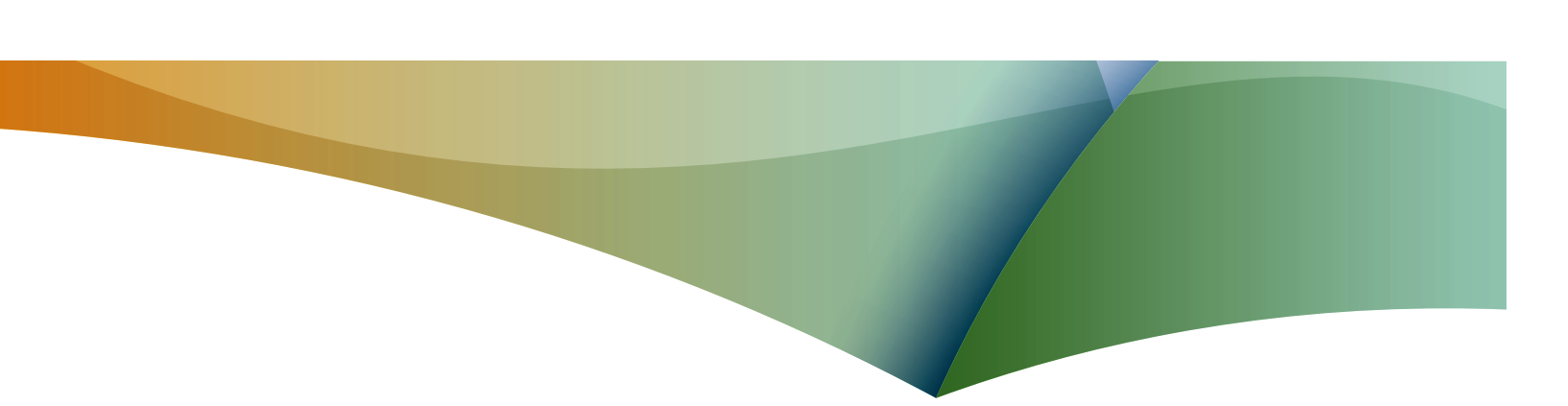
c. Oskapew's Report: In Michelle's absence, John Helps shared his story of coming to ICPM, and his involvement in the ministry. He called the work of the volunteers, especially those on Sunday morning, heroic. He thanked ICPM for the experience.

d. Sunday Lunch Coordinator Report: Sharon reported that 75-80 congregations participate in the Sunday lunch program, and that every Sunday was covered.

e. Sunday Food Coordinators: Linda and Annie shared their pleasure in their service to Sunday morning's ministry.

f. Office Administrator: Tanya shared her role with ICPM as admin/office assistant, and her observations of the passion for service and ministry of the Board.

g. Ministry and Personnel: Nancy shared how much ICPM will miss Joy Berg. She thanked Rick for his



commitment, and Annie for stepping in at such short notice as a food coordinator.

h. Emmanuel Christmas Gift Sacks: Sue referred to her report. She acknowledged how service groups have contributed so much to this program, and encouraged other groups to do the same.

i. Stewardship: David referred to his report, and called our ministry a sacred trust. He spoke to our opportunities to be generous and give. He thanked John Campbell for his dedication in moving the ministry forward.

8. 2015 Financial Report: The report is on pp. 26-31 of the Annual Report. The graphs were created by Nicole. John informed everyone that ICPM does not receive federal help, relying on donations and grants. He thanked Rick for being so diligent in applying for grants. John acknowledged the donations by individuals, groups, congregations, and in particular, the donation by Augustana Lutheran Church of \$20,000. Motion to accept the report made by Sharon Webb, and seconded by Nancy Kerr. CARRIED

9. Appointment of Auditor: Motion to appoint St. Arnaud Pensent Steman as auditor made by Ann Matheson, seconded by Nancy Steeves. CARRIED

10. Acknowledgements:

a. John thanked St. Stephen the Martyr and St. Faith for their hospitality and the great food. He thanked Joy Berg for her service, especially with regards to the Hymn Festival.

b. John acknowledged that by God's grace we move forward, and care for others, and that the Holy Spirit moves us, and that Jesus blesses us and walks with us.

11. Closing Prayer: Pastor Rick closed the meeting with a prayer.

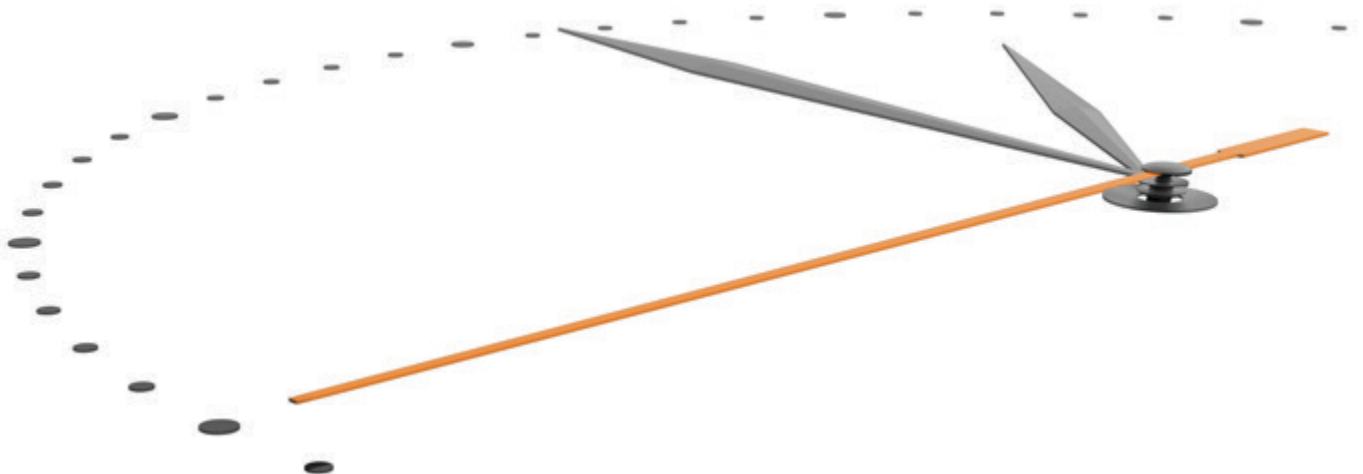
12. Adjournment: John adjourned the AGM at 8:00p.m.



John Campbell, Chair



Victoria Wynn, Recording Secretary





NOMINATING COMMITTEE REPORT

The standard term for a Director on the Board is three years. We generally have 4-5 members whose terms expire annually, which helps to maintain continuity on the Board. When a term expires, the member has the right to elect to stay on the Board for another term.

As of March, 2017 there are five members with terms that are expiring - namely David Barnum, Vici Wynn, Sharon Webb, Coby Veecken and Rev. Nancy Steeves.

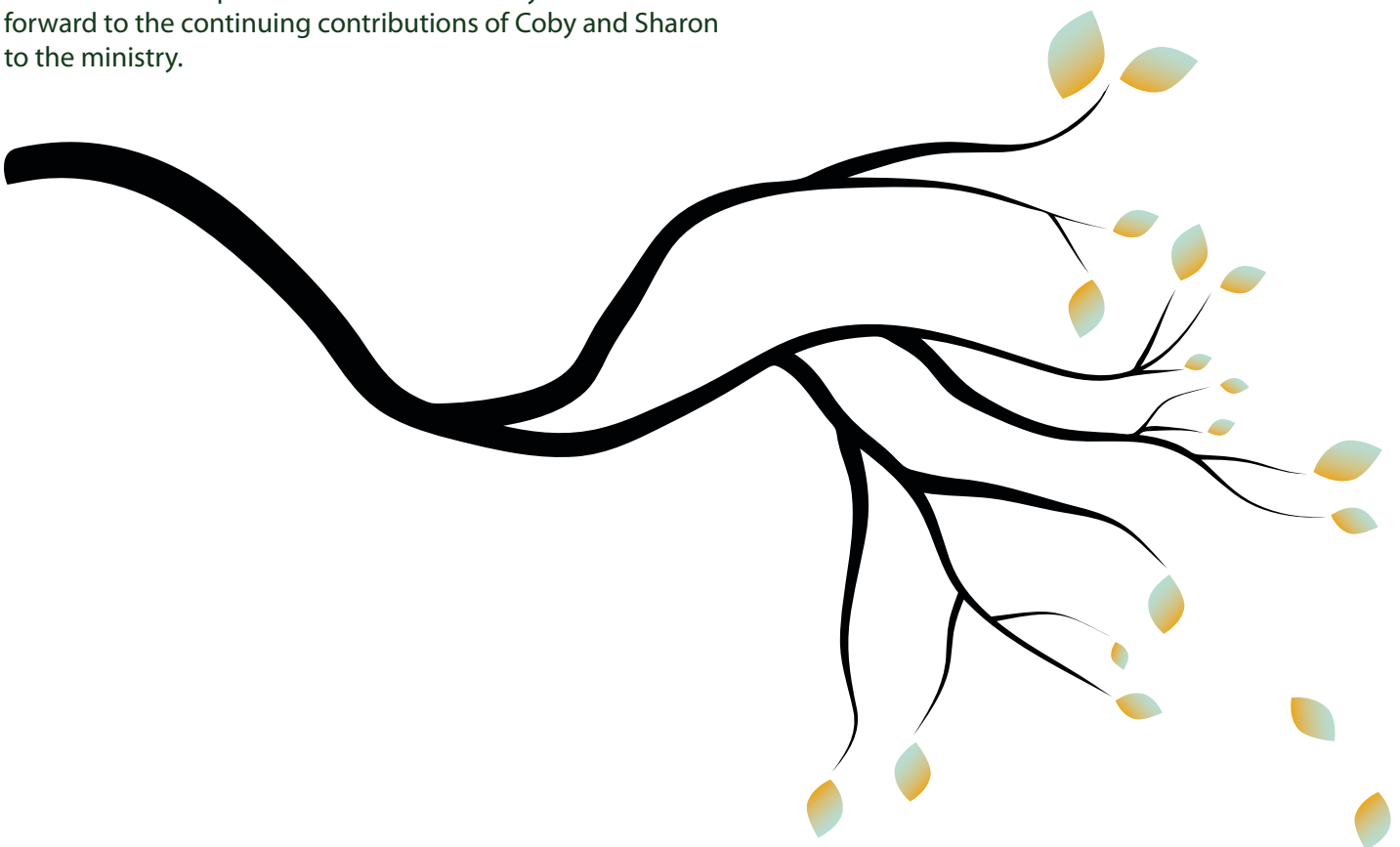
David, Vici and Nancy have decided not to renew their terms, and they will be taking their leave of the Board. We wish to thank them for their dedicated service during their time on the Board, and we wish them well in their new endeavours.

Coby has decided to renew her Board membership for another three year term. Sharon has agreed to renew her Board membership for an initial one further year. We look forward to the continuing contributions of Coby and Sharon to the ministry.

When a Board member leaves the Board, we seek a replacement from that person's denomination. As David is an Anglican representative, we will be seeking a new member from the Anglican church. As Vici and Nancy are United Church representatives, we will be seeking two new members from the United Church.

We give thanks for the service and dedication of all Board members.

John Campbell





CHAIRPERSON'S REPORT

It has been another year of opportunity and challenge in our ministry here with Inner City Pastoral Ministry, as we strive to follow God's call to share his love and healing in the community of the inner city. Thank you to all of the literally hundreds of volunteers who make our ministry possible - through your prayers, your volunteering of your time to serve at the Bissell Centre on Sunday mornings, the making of sandwiches and food platters for the Sunday meals, your financial contributions, your participation in our group activities and most of all for your prayers. Your support and interest provides us with an inspiring uplift throughout the year.

I wish also to thank our wonderful and dedicated staff - your commitment to the ministry and to the residents of the inner city is amazing and so very positive. Each of you faithfully share of your passion and gifts every day of the week. Thank you - to Pastor Rick, Billy, Michelle, Linda, Annie, Gord, Tanya and Nicole. And special thanks also go out to Jim Whittle, our editor for our newsletter, and to Bruce Thompson for initiating our first art class in the fall. And finally, to my fellow Board members - it remains a privilege and an honour to serve with you and I thank you for the many hours of service that you put in on behalf of the ministry.

This past year saw several exciting new initiatives in our ministry. We participated in a summer community festival and barbecue in partnership with Christ Anglican Church and the St. Theresa Conference of the Society of St. Vincent de Paul in July that attracted many community residents to the grounds of Christ Anglican Church. Our artist in residence, Bruce Thompson initiated an art class in the fall that ran for nine weeks and which was a great success. It provided an opportunity to build relationships and to allow community members to explore their creative sides in a learning environment. Michelle and Rick developed a Christmas and Winter Solstice event that was held on December 22 at St. Faith's Anglican Church that provided a wonderful evening of quiet time for socializing and relaxing amid the bustle of the Christmas season. Another exciting development was the hiring of Billy Isenor in the fall as our new Pastoral Associate. Billy has a great depth of experience in working in the inner city and we appreciate his gifts of ministry.

We also worked closely with our friends and colleagues in the United Church of Canada, Edmonton Presbytery and in particular with the Moving Forward with Reconciliation Working Group to develop a full time position of shared ministry to live out the Truth and Reconciliation Commission's Calls to Action. We have appreciated the dedication of the Moving Forward Working Group to this shared ministry and we look forward to continuing to work with them as we move ahead with ministry initiatives in this area.

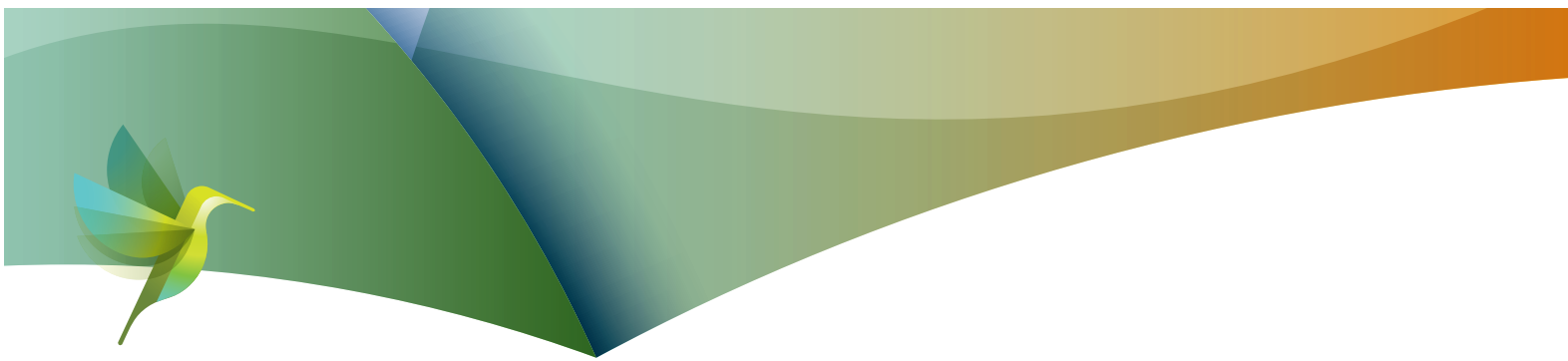
As part of our intentional focus in reconciliation ministry with our brothers and sisters in the indigenous community we have planned four focus Gathering events for 2017, to be held on March 18th, June 21st, September 22nd, and December 21st. Thank you to Rick and Michelle for your work in organizing and planning for these events. They will be very positive and productive times of sharing and healing.

As a closing note, I will share with you a powerful devotional reflection that I came across in the past year, written by a noted American religious writer, Kayla McClurg as part of a daily devotion on behalf of The Church of the Saviour in Washington, D.C.:

"To glorify God is to step up to our responsibility in God's continuing creation, to lift up our hearts to the Lord by lifting up those who are down, by making room for whoever has been left out. It is to thank God for our place and our part in the unfolding story, however humble, however public. It is to notice God's fingerprints all over the place, and to know ourselves as fully human, one family in god. It is to finish what we have been given to do."

My prayer for all of us in 2017 remains what it was in 2016 - that we continue to share with each other and with the members of the Community of Emmanuel the blessing and love of God, and thereby make His kingdom come alive for us all.

John Campbell
ICPM Board Chairperson



PASTOR'S REPORT

Sunday Worship + Sunday Lunch Ministry

The Sunday Ministry is the "flag ship" of ICPM ministry. Why?

The Community of Emmanuel continues as a vibrant worshipping community within the inner city. Offering the weekly service brings together a cross section of the community celebrated within the Bissell Drop In. The Community of Emmanuel is made up of a cross section of people, individuals living in supportive housing, homeless + transient, industrial labourers and the trades, single men with low incomes, seniors living in affordable housing, persons with diagnosed mental health challenges living in supported housing, and demographically, 47% Indigenous / Métis, a significant number of people of the community. Numbers attending the Sunday Service peak at 130 and average 115.

Sunday Services follow a traditional pattern: 1st and 3rd Sundays being Holy Communion, 2nd Sunday being a service of Standing Stones, and the 4th and 5th Sundays being a Service of the Word.

Sunday Services follow the readings of the revised common lectionary, with seasonal celebrations of Advent / Christmas, Lent / Easter, Pentecost, Thanksgiving and Remembrance Day etc.

Invited homilists include a visit from a Canadian Forces Chaplain to celebrate Remembrance Day and UC Diaconal ministers offering pulpit supply. The ICPM Worship book and "Seasons of the Spirit – Seasons Fusion for Congregational Life" are central resource materials.

Music is offered by the gifted guitarists and singers Farley Magee and Julie Lloyd. Using the ICPM Worship Book, Breaking Bread and seasonal music sources, Farley and Julie lead the music congregational worship. Farley, as resident musician, offers a "solo" each Sunday drawing on the wider breadth of sacred music offered within the life of the Church.

Standing Stones is a worship service offered in the Indigenous tradition of the four directions, offering symbol, ceremony and story of the 1st Nations people while honouring the Gospel message of Jesus of Nazareth. In 2016, with the presence of Michelle Nieviadomy, Oskapewis (Helper in Cree), the service of Standing Stones began to be offered monthly increasing this Indigenous style of worship from the 5th Sundays of the year. Gord Holub, Indigenous Helper, joined Michelle as an Indigenous Assist. Gord assists in ceremony, for example, offering the smudge, and is called upon as a member of the Ministry Team to offer his reflections as an Indigenous person on reconciliation and healing.

With the arrival of Billy Isnenor, Pastoral Associate, plans are under way to integrate Billy into the fabric of Sunday morning worship service early in 2017.

Sunday Lunch

Every Sunday, 52 in a year, a Sunday Lunch is offered by 85+ visiting congregation including, the Synagogues (now twice in a year) Lutheran, Anglican, United, Roman Catholic, Mennonite, Christian Reform, and 7th Day Adventist. A nutritious and tasty meal is served (let's not forget the dill pickles) to an average of 250 people with as many as 300+ on occasion.

What support makes this Sunday Lunch possible? Sharon Webb, ICPM Board Member of many years, is the Sunday Lunch Coordinator who contacts and organizes the Faith Community involvement. The Faith Community Lunch Volunteers, 18 in number each Sunday, are coordinated within each participating church or synagogue by a Contact person. Thanks go out to these Contacts for their continued support of ICPM, some having coordinated this valuable ministry for many years.

This Sunday Lunch offers occasion for the wider church to support and be present with the inner city community. Consider these numbers, 18 volunteers x 52 weeks = nearly 1000 individual volunteers witness firsthand the ministry of ICPM in a given year. Cost wise, in regards to the in kind donation of food offered, to feed 300 people requires



approximately \$800 per Sunday x 52 Sundays = \$41,600 offered annually.

Prior to the Sunday arrival of the Church and Synagogues, the ICPM Ministry Team and ICPM volunteers prepare for the lunch under the guidance of the Food Coordinators, Linda Heywood and Anne Marie Johnson. Several ICPM volunteers include set up, dish washers, door persons, worship space preparation, and cleaning. Recently, Linda, Anne Marie, Pastor Rick and Pastoral Associate Billy renewed a five year food certification.

Rev Linda Whittle, ICPM Board, undertook a commissioning service, November 20th, to officially welcome Billy Isenor to the ministry of Pastoral Associate, and to celebrate the team ministry of Pastor Rick, Michelle as Oskapewis, and Billy as Pastoral Associate.

Indigenous Ministry – Oskapewis

Michelle Nieviadomy continues to offer ministry of presence with ICPM as Oskapewis – Helper in Cree. Michelle ministry serves 16 hours a week with Sunday Worship and Lunch, Tuesday and Thursday mornings within the inner city and with engagements in the wider church and community. Michelle offers the service of Standing Stones the second Sunday of each month. Michelle's report will outline the details of her wider church and community activity. Negotiations with Edmonton Presbytery through the UC Outreach Committee and the Moving Forward Group continue with a recent announcement that Edmonton Presbytery will add to the Oskapewis position requested funding to support Michelle as the Oskapewis, a full time position with a three years commitment. Work now begins to create a circle of support for Michelle and the appropriate administrative support of ICPM.

In regards to plans for 2017 Michelle writes ...

We will be facilitating & hosting 4 gatherings around the four solstices/seasons focusing around the following themes: prayer, wisdom, healing and thanksgiving.

March 18 (Prayer Circle) will be a Young Adult / Youth Gathering focusing on prayer with Indigenous and non Indigenous young adults and youth

June 21 (Wisdom Circle) is National Aboriginal Day. This gathering will focus on the wisdom of the Elders/Spiritual leaders introducing the faith community, community, and the youth to established and rising Indigenous leaders.

September 22 (Healing Circle) will be a Family focused gathering.

December 21- (Thanksgiving Circle) Circle of Celebration bringing the three previous gatherings together.

The ICPM Board continues to support Gord Holub as Indigenous Helper offering an honorarium position. Gord supports Michelle one Sunday a month in the service of Standing Stones, once a month as facilitator of the Men's Spirituality Group and is present as Indigenous Helper during the Men's Retreat.

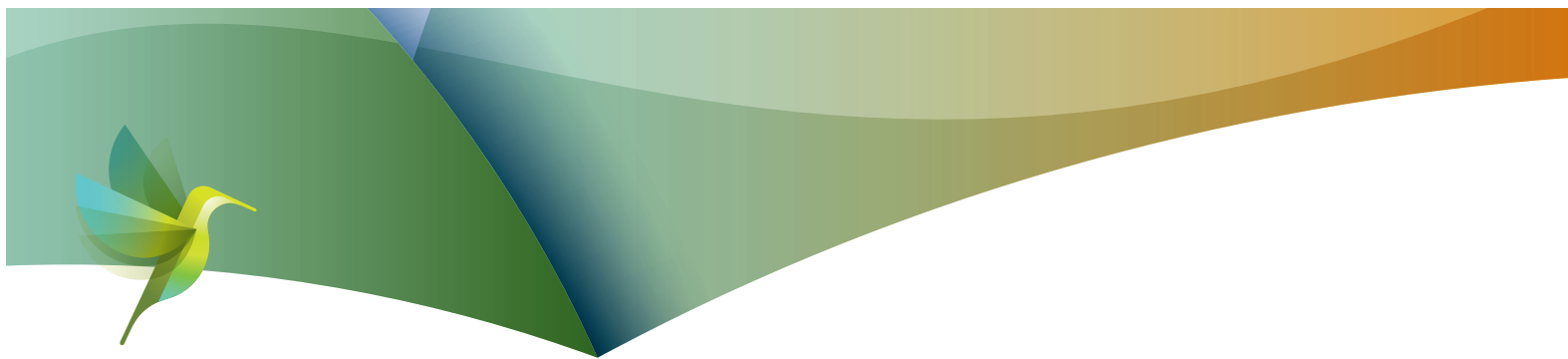
Pastoral Associate

Billy Isenor was hired as Pastoral Associate in September of 2016. The Pastoral Associate will enhance the ministry of ICPM by offering his resource and skills in Sunday Worship and the Lunch ministry as well as Tuesday and Thursday mornings Mid Week. Billy's orientation period carries him to the end of December 2016 and he is already very much present with the Art Program, Men and Women's Spirituality Groups. Billy having completed his orientation is now now discerning a particular focus for his ministry such as maintaining contact with men ICPM from McCullough Centre now reintegrating into the life of the city.

Mid week

Visiting – office, hospitals (one to one ministry)

One to one visits and conversation are the life blood of ICPM Ministry of Presence. Drop In's to the office are continuous, so much so, that there is often a need to set up alternate space for managing various other activities like staff meetings, writing reports and newsletter articles. These conversations are complemented by visits out on the street, and in the Bissell and Operation Friendship 55+ Drop Ins. From these many conversations over time a relationship is built and the snap shots of people's lives shared begin



to create a fuller picture of the person. Further, as trust builds, more of the life story, joys and struggles emerge with participants sharing about their successes, health and well being, family history and family matters, relationship concerns, who is in hospital or Remand, and the need for food, clothing and shelter etc. Further to pastoral care, ICPM offers some supports, socks, health care sacks, underwear, bus tickets and a voucher (when available) and offers referrals to agencies providing housing, food and clothing.

Also, ICPM offers a ministry of presence with the Bissell Centre supporting quarterly memorials which honor the lives of community members who have died. Further memorials are celebrated at Pioneer Seniors Residence and Operation Friendship. Funerals of individuals we have known are also attended and at times the Pastor is asked to be the celebrant.

Mid week ministry connections with individuals of the community often translates into Sunday morning attendance to the worship services.

McCullough Centre - Gunn

McCullough Centre (formally Gunn) is an extension of ICPM ministry of visiting and prayer. Many of the men who live with addictions choose to go to McCullough Centre for a time of recovery. 65 + men live in 26 + housing units in the quiet country surroundings. ICPM, 1st Tuesday of the month, offers a service of Standing Stones with an average of 5 men attending, and we engage with the community of men as a whole around the fire pit (smoking area). Usually three ICPM Team members travel to the Centre, Farley Magee - music, Alf or Richard - ICPM volunteers and Billy and I. Joining with this ministry team are the local Anglican Clergy from Onoway who offer further supports on Sunday and during the week. Many of the men leaving the centre return to the inner city for housing and support. ICPM carries on the friendship established with the patrons upon their return to the city. The Annual Retreat is supported by the Centre staff with 5 men attending in 2016. In the New Year, Billy, as Pastoral Associate, planning will focus

on individuals reintegrating into community, for example carrying forward a "re-entry" ministry amongst the men returning to the city we come to know through visits to McCullough Centre.

Men's Spirituality Group - Monthly Lunch

Programming is not easy in the transient inner city environment. We are pleased that 15 – 20 men attend ICPM luncheon (Pizza + Pop) where fellowship and a time to reflect on themes of spiritual life and mental, emotional health self care is offered. Gord Holub, Indigenous Helper, has been engaging the men in dialogue with themes drawn from the support material "Breathing Underwater" Richard Rohr – Franciscan priest. The Annual Retreat is the culmination of the Men's Program year. With the support of Archbishop Sylvain, Bob McKeon and in 2016, John Helps - Diaconal student, the annual retreat takes place at the Star of the North Retreat Centre, traditionally held on the May long weekend. 20 men attend.

Women's Spirituality Group + Annual Retreat

The Women's Spirituality Group, 12 – 15 women involved, is a monthly event offering local women opportunity for fellowship, arts and craft fun, and spiritual reflection accompanied by a hearty lunch. Michelle Neviadomy led this group in 2016 with the logistics support of Linda Heywood. The women's group has been active for some time being established by Sister Marion and Linda Winski some years ago. We are pleased that the women continue to participate with Michelle and Linda's leadership. The Women's group finishes off the year in May with a Women's Spirituality Retreat, supported by the Star of the North Retreat Centre. A "Spring High Tea" was hosted by St Theresa's Social Justice Group.



Art Program

This fall, Bruce Thompson, resident artist, offered a 9 week Art Program for both men and women. 15 people registered for this Tuesday morning program with an average attendance of 10-12. Water colours was the medium offered with Bruce teaching the finer points of the colour wheel, brushes etc with flora, fauna and landscapes the themes painted. Bruce plans to conduct another 8 week program in the winter, spring 2017. The Knox Met Women's group offered a gift \$450 covering costs of materials. Bruce hopes to become a formal Pastor Ministry Volunteer of ICPM in the New Year.

Emmanuel Christmas Sacks + Easter Sacks

With the support of Sue Pasker, ICPM Board, the Emmanuel Christmas Sack appeal continues. This year Glory Lutheran, along with the volunteer support of a South-end Junior hockey team will sort the sacks and prepare these gifts for distribution Sunday December 25, Christmas Day.

Coby Veeken, ICPM Board, with the support of Our Lady of Perpetual Help Roman Catholic Church, gathers 300+ Easter Sacks for distribution Easter Sunday.

Significant Events

Two partnered events in 2016 included the Christ Church Anglican / St Theresa's RC / ICPM Community BBQ in July, and a planned Festive Carol Sing with St Stephen the Martyr Anglican / St Faith's Anglican – Prayer Common / and the ICPM community in December. Led by ICPM these events succeeded in involving our Ecumenical partners which draws the inner city community and the wider church in mutual sharing and fun filled fellowship.

Other events included participation in the "Outdoor Way of the Cross," George P. Nicolson - Grade 6 Class "Walk About" and Workshops: Roman Catholic Diaconal, St Patrick's ESL Group.

Community and Church Committees

ICPM serves on several Community and Church Committees relating to social justice and community care. ICPM offers support and leadership on these committees and in particular is a "voice" of the person experiencing poverty. These committees include:

- Interfaith Housing Initiative – Steering Committee and Plenary
- Anglican Social Justice Committee – Chair
- Anglican Executive Council
- UC Edmonton Presbytery
- UC Outreach Committee
- UC Moving Forward Group – Indigenous ministry
- UC Inter church Interfaith Committee
- UC National Community Ministries Committee
- Interfaith Centre for Education
- Chaplains Committee (Remands + Prisons)
- Outdoor Way of the Cross Committee

ICPM Board and Administration

As Pastor I contribute to the life of the ICPM Board and Ex Officio on Board Sub Committees which include:

ICPM Board

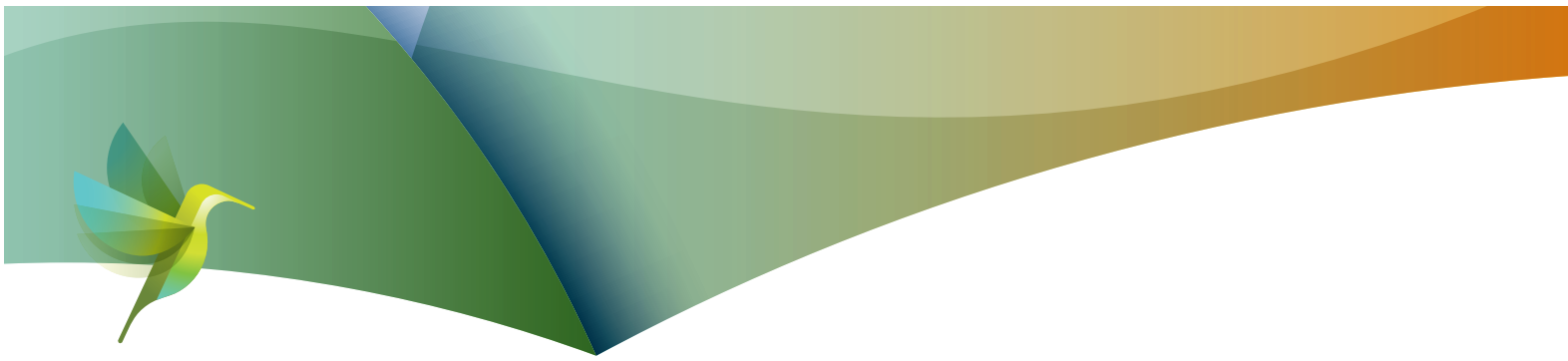
Monthly + Annual Retreat planning

Ministry and Personal

I was involved in the hiring of Billy Isenor, Pastoral Associate, introducing to the M+P Committee Pastoral Ministry Volunteer candidate, Bruce Thompson – Artist in Residence and offering an annual report on Ministry Team and volunteers.

Finance

As Pastor, I assist in the setting of the annual budget and with the quarterly monitoring of income and expenses.



Accreditation

A longish process, I work with Nancy Kerr and Bob McKeon to wade through the incredible amount of facets of legalities, policy and procedure to maintain our Ministry status with the UC of Canada. Almost done!

Stewardship – Education and Communication

I meet regularly with John and David to discuss stewardship options. I assist in preparing of the Newsletters and Advent letter.

This year, with the support of the UC Moving Forward Group, significant effort was made to approach the UC Presbytery to engage ICPM Oskapewis in a full time 3 year position.

Staff / Ministry Team + Training

Oversight of Ministry Team and ICPM Volunteers

Meet regularly for Staff and Ministry Team planning meetings

UC Diaconal Student – John Helps – Winter Spring term - January – April + May Retreat. John successfully completed his focus of study - Social Justice - Diaconal training with ICPM.

Workshops included: Sexual Misconduct Workshop (Ministry Team), Conflict to Calm (Michelle, Patrick), Food Certification – Advanced (5yr) (Linda, Anne Marie, Billy, Rick)

Annual ICPM Volunteer Lunch – November 26

- Moving Forward – “Oskapewis” proposal – UC National, Edmonton Presbytery, UC Outreach Committee proposal + AB and NW Conference
- El Clarke Grant – Robertson Wesley

Other:

- Maintain Board minutes, electronic and hard copy
- Office communications including weekly “thank you” letters to the participating churches + files
- Annual STATS

Professional Development and Personal

- Anglican - Clergy Days, Lenten Retreat, Clergy Conference

Continuing Education (week)

- Tamarack Conference, Edmonton, April 5-7
- GEA Training Event
- Paradoxes of Mourning – Westin Hotel
- E4C – Marie Wilson – Key Note

Personal

- 5 weeks vacation June 23-July 9, July 18-July 30, Sept 26-Oct1
- 4 days Family Support – Mother Care, January 4-7

Administration

I will simply list administrative tasks...

Grant applications:

- New England Grant – Anglican
- Anglican Foundation – National
- Ev. Lutheran – Social Justice Grant
- UC Presbytery
- UC Conference

Looking Ahead

- Oskapewis – Developing the position and 4 major events in 2017, as noted
- Pastoral Associate – discerning the focus of Billy's ministry 2017
- 2018 - 40th Anniversary planning
- Sabbatical (3 months) eligibility – Feb 17, 2017

Pastor Rick Chapman +

PASTORAL ASSOCIATE PROPOSED MINISTRY PLAN 2017

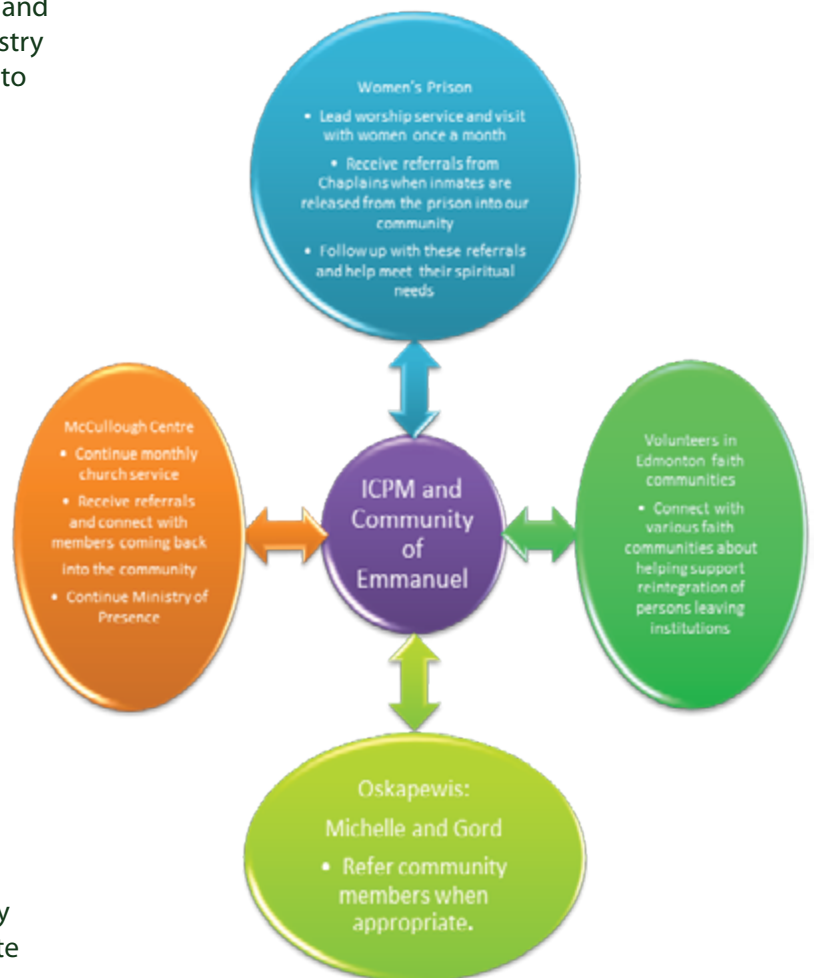
Since my tenure as Pastoral Associate began in September 2016, I have had time to connect and grow with the community we serve, and identify where I might be able to bring my gifts. In harmony with ICPM's core mission, values and goals, my pastoral and social justice plan is to build new relationships and reconnect with our community members at institutions such as the McCullough Centre and the Women's Prison. In those places, I will offer our ministry of presence, so that, when the time comes for someone to reintegrate, I will be a face they already know, ready to accompany them on their journey back to our community.

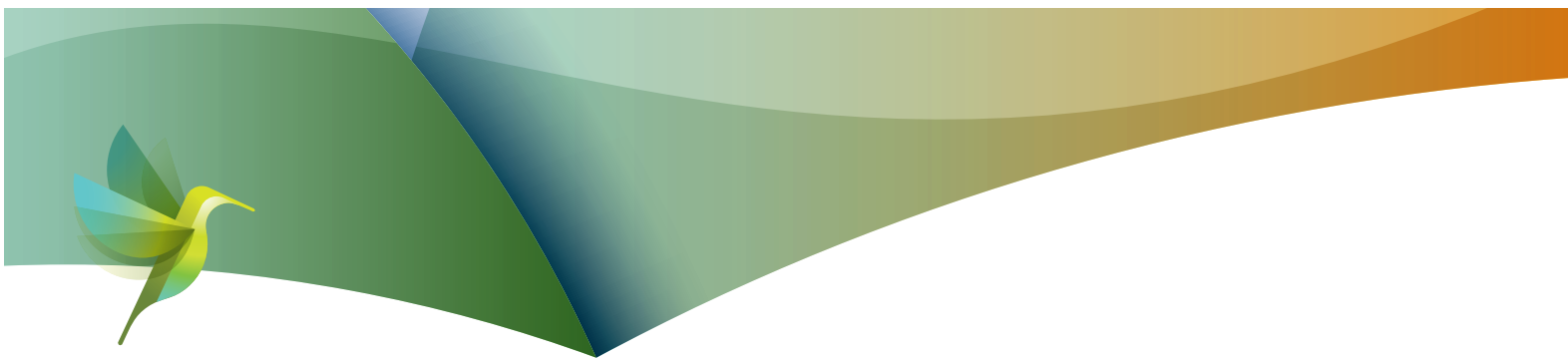
At the McCullough Centre, we already offer the Standing Stones service once each month. Through those monthly visits, I expect to build relationships with the people there. Then, when they come back into the community, I will be able to connect with them by means of home visits and going for coffee, as well as through the established programs of ICPM. In addition, I will be the contact for the pastoral team at McCullough Centre when they wish to refer people to ICPM.

At the Women's Prison, with the support of the Prison's chaplaincy team, I will offer a worship service once a month as a means of connecting with the women there. I will take referrals from the chaplains when inmates are released back into the community, focusing in particular on those who are being released without any reintegration plan.

The long-term goal, and my hope, is that I will eventually be able to help persons leaving institutions to reintegrate into the faith community of their choice by securing the care and support of those communities.

Billy Isenor
Pastoral Associate, ICPM





OSKAPEWIS - HELPER IN CREE

Moving Forward - We are all in this Together - 2017

“Moving Forward – We Are All In This Together – 2017” is an Ecumenical vision inspired by the Calls to Action issued by the Truth and Reconciliation Commission of Canada, in particular those (numbers 43 through 94) on the theme of Reconciliation, which challenge Canadians and the Church to demonstrate good will, and to gain an increased understanding of the need for reconciliation and healing between the Indigenous and non-Indigenous communities. Central to ***“Moving Forward – We are all in this Together”*** are four focus Gatherings to be held in the course of 2017, scheduled to occur during the weeks of the solstices and the equinoxes. Michelle Nieviadomy, ICPM’s Oskapewis (“Helper” in Cree), who will lead these events, writes “We will be facilitating and hosting four Gatherings around the four seasons, focusing on the themes of prayer, wisdom, healing and thanksgiving.”

The Gatherings will engage the Indigenous and non-Indigenous communities, include youth and young adults, bring together Elders and spiritual and community leaders, and include a focus on family, all leading to a final “Summit” as the concluding event of the year’s celebrations.

Although the Gatherings themselves are a key component of the vision, the real work of 2017 will be to bring together both Indigenous and non-Indigenous leadership on several levels. Drawing on many existing networks of leadership, we will gather representatives of the Indigenous community, youth and young adult leadership, the ecumenical and interfaith communities, helping agencies, and the academic community, in order to share, to educate, and to develop future plans that will open reconciliation and healing opportunities over many years. Indigenous and non-Indigenous leaders, working together, will be immersed in planning and implementation. In this way, the Gatherings will encourage intergenerational solidarity, and widen the spiritual quest for reconciliation and healing within many diverse communities.

Further, ***“Moving Forward – We Are All In This Together”*** will unite existing Indigenous ministry initiatives that have tended to work in isolated silos, including those of the Edmonton Presbytery of the United Church of Canada, the Anglican Diocese of Edmonton, Inner City Pastoral Ministry, and supportive ecumenical and interfaith partners.



Michelle Lighting the Christ Candle.

Program funding for **“Moving Forward – We Are All In This Together”** was granted by Inner City Pastoral Ministry, The Edmonton Presbytery of the United Church of Canada, and the Anglican Foundation of the Anglican Church of Canada.

We have been engaged for a while with the detail of creating a three year partnered the Oskapewis position with the March 01 start date. The final and formal terms of commitment have arrived!

Let us not loose site of what ICPM, Moving Forward with Reconciliation Group and United Church of Canada, Edmonton Presbytery have accomplished in pioneering the three year Oskapewis position.

- Committed financial support for the Oskapewis ministry for 3 years
- Pioneered a position which captured the mind of the wider church + community
- Created an Ecumenical venture

- Responded to the TRC - Call to Action
- Opened the way for the Anglican Foundation Grant for 2017 ... over and above the proposed Moving Forward program funding
- Enabled the Anglican Diocese to commit to continued support 2018, 2019, along with Anglican Diocesan “Indigenous Ministries” staff time to support the overall ministry program of 2017

So in my mind we have a beautiful ministry vision unfolding ... our work in bringing this vision to fruition is well worth the effort!

*Rick Chapman +
Pastor, ICPM*

HERE IS THE SCHEDULE:

March 18

PRAYER CIRCLE

A Gathering of Indigenous and non-Indigenous youth and young adults, focusing on spirituality and prayer.

June 21

WISDOM CIRCLE

Taking place on National Aboriginal Day, this Gathering will focus on the wisdom of the Elders and the spiritual and community leaders of Alberta, and of the Capital Region around Edmonton in particular.

September 22

HEALING CIRCLE

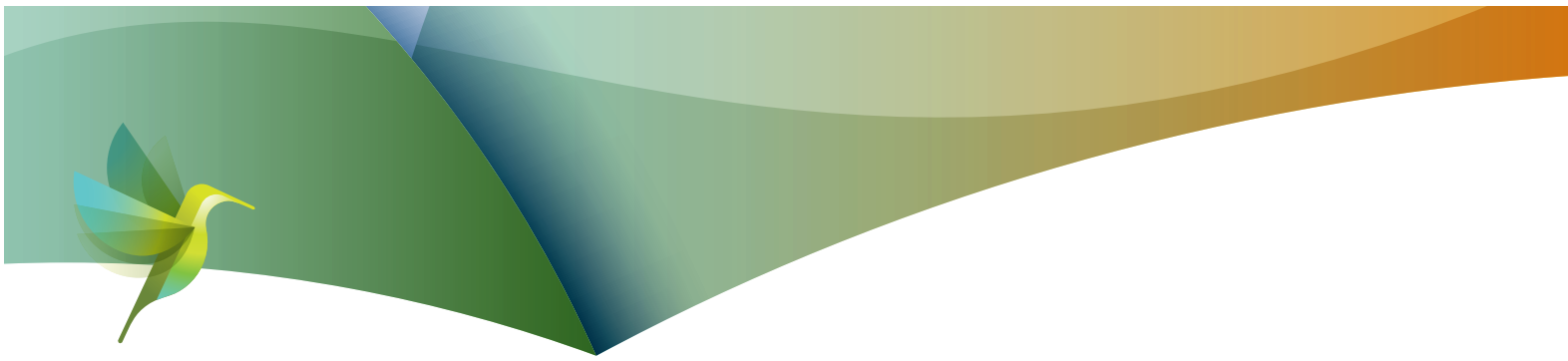
A multi-generational, family-focused Gathering, celebrating the strength of family life, and emphasizing the need to care for Elders and children.

December 21

THANKSGIVING CIRCLE

A Gathering of celebration, a “Summit,” bringing together the participants in the three previous Gatherings.





SUNDAY LUNCH COORDINATOR'S REPORT

Our Sunday Lunch Program has gone really well this year with 80 plus groups participating to make sure every Sunday was a success. We are booking a year in advance now pretty regularly with groups opting for pretty much the same Sunday every year, which is very helpful in remembering when it will be, or at least a good idea of the time of year. We now have four rural communities that come with three to four churches participating together, which is a great community builder. We have a couple different congregations doing the same thing in the city.

I want to thank all that participate to make my job easier. Without your commitment this lunch program would not continue to work wonders in the Inner City.

Sharon Webb

FOOD COORDINATORS' REPORT

The past year has been busy, with Linda having a second ankle replacement with complications. Ann-Marie has had a very successful year.

The Board of Health changes have encouraged all involved parties to use of hair nets and rubber gloves. The Food Coordinators continually work with staff, volunteers and volunteers from the serving organizations to follow these changes. Communicating with the organizations can be a challenge.

Both Annie and Linda enjoy the challenge of completing the setting up for Lunch, helping / talking to the Community and assisting Michelle with the Women's Group.

Our job is continually changing as we try changes to improve the preparation, set up or the serving of Lunch.

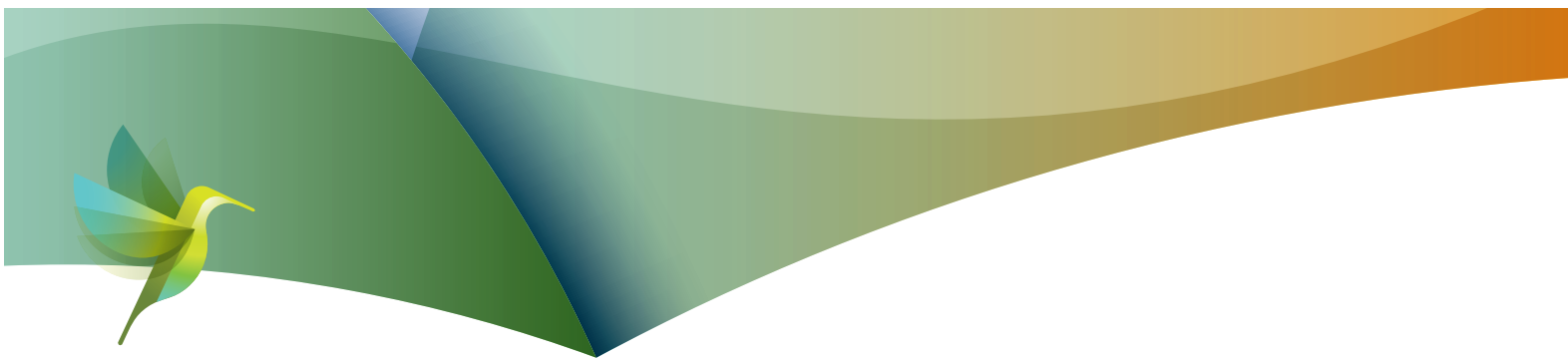
Linda Heywood and Ann-Marie Johnson





CHURCHES, GROUPS AND SYNAGOGUES OFFERING SUNDAY LUNCH

- All Saints Anglican Cathedral
- Annunciation RC
- Ascension Lutheran
- Assumption RC Parish
- Bardo Lutheran Tofield
- Beaver Pastoral Charge Tofield
- Beverly United Church
- Calvary Lutheran
- Catholic Parish of St. Thomas More
- Christ Church Anglican
- Christ the King Anglican
- Devon United Church
- Fellowship Christian Reformed
- Fort Saskatchewan United Church
- Glory Lutheran Sherwood Park
- Good Shepherd Anglican
- Good Shepherd Lutheran
- Grace Lutheran Wetaskiwin
- Highlands United Church
- Holden United Church
- Holy Spirit Lutheran
- Holy Trinity Anglican Edmonton
- Holy Trinity Anglican Tofield
- Holy Trinity RC Spruce Grove
- Hope Lutheran
- Hosanna Lutheran
- Irma Austin & Family
- Jewish Community Synagogues
- Lord of Life Lutheran
- McDougall United Church
- Millwoods United Church
- Mount Olivet Lutheran
- Mount Zion Lutheran
- Ottewell United Church
- Our Lady of Perpetual Help RC
- Our Saviour Lutheran
- Rainbow Pastoral Charge United Church
- RC Resurrection Parish
- Riverbend United Church
- Robertson-Wesley United Church
- Salem Mennonite
- Sherwood Park United Church
- Southminster-Steinhauer United Church
- Spirit West United Church
- St. Matthew's Lutheran Spruce Grove
- St. Albert Evangelical Lutheran
- St. Albert United Church
- St. Andrew's United Church Spruce Grove
- St. Andrew's United Church Edmonton
- St. Augustine's Anglican
- St. Charles R C Parish
- St. David's Anglican
- St. George's Anglican
- St. John Evangelist Anglican
- St. John's Lutheran Ardrossan
- St. John's Lutheran Sherwood Park
- St. Luke's Anglican
- St. Margaret's Anglican
- St. Mary's Anglican
- St. Matthew's Anglican St. Albert
- St. Matthias
- St. Michael's & All Angels Anglican
- St. Paul's Anglican Leduc
- St. Paul's Lutheran Ellerslie
- St. Paul's Evangelical Lutheran Church
- St. Peter's Lutheran Millet
- St. Philip's Anglican Westlock
- St. Thomas More RC
- St. Timothy's Anglican
- Strathearn United Church
- Tofield United Church
- Trinity United Church
- United on Whyte
- Westlock United Church



EMMANUEL CHRISTMAS GIFT SACKS MINISTRY

One of the traditions of the Inner City Pastoral Ministry at Christmas time is the distribution of gift bags to members of the inner city community. Known as Emmanuel Christmas Sacks, these gift bags contain a variety of useful and festive items, including gloves, toques, socks, toiletry items, candy canes and chocolate bars, hand warmers, and hot chocolate packages. We receive donations in the months leading up to Christmas from a great many organizations and congregations, and we have a work bee on a Saturday before Christmas to put the gift sacks together. The finished sacks are then given out on Christmas Day and during the next couple of weeks, and are also shared with other inner city agencies for distribution.

This year's assembly day was Saturday, December 17. As has been the case for many years, a group of hard-working volunteers from Glory Lutheran Church in Sherwood Park came to lead us in the assembly of the sacks. And for a second year, we were joined by players from the SW Zone Oil Kings youth hockey team, along with many of their parents and siblings, who enthusiastically helped out with the work, and later did some spirited carolling at the

Operation Friendship Seniors Centre! With the assurance and skill of an orchestra conductor, Pastor Rick organized approximately 50 volunteers into a smoothly-functioning assembly line. When we were finished, we had created over 600 Emmanuel Christmas Sacks, and more than 200 gift bags for seniors at the Friendship Centre. And, proving once again that many hands make light work, we were done before noon!

In addition to distributing the sacks to community members who came to lunch on Christmas Day, we were able to give sacks to Elizabeth House and Bissell Centre to be distributed to their residents and clients. As well, special deliveries to designated families were undertaken by volunteers from Mount Olivet Lutheran Church in Sherwood Park.

Sue Pasker, the ICPM Board Member responsible for the Emmanuel Christmas Sacks program, sent me this message for donors and volunteers:

"The December 2016 Christmas Gift Sack ministry was a blessing to many. Gift sacks were shared with the Community of Emmanuel on both Christmas and New

Hockey Players Carolling at Friendship Centre



Year's Days, with Elizabeth House and Bissell Centre, and with community members both at the ICPM office and in hospital. Although a complete list of donors is not available, if you or your group of volunteers worked to gather and share these gifts, we at ICPM offer our deepest thanks for your continued good works. May you feel very blessed for the blessings you have given!"

The Christmas sacks and gift bags were greatly appreciated by all who received them. To the many donors and volunteers, I add my thanks to Sue's for making this important part of our Christmas ministry possible.

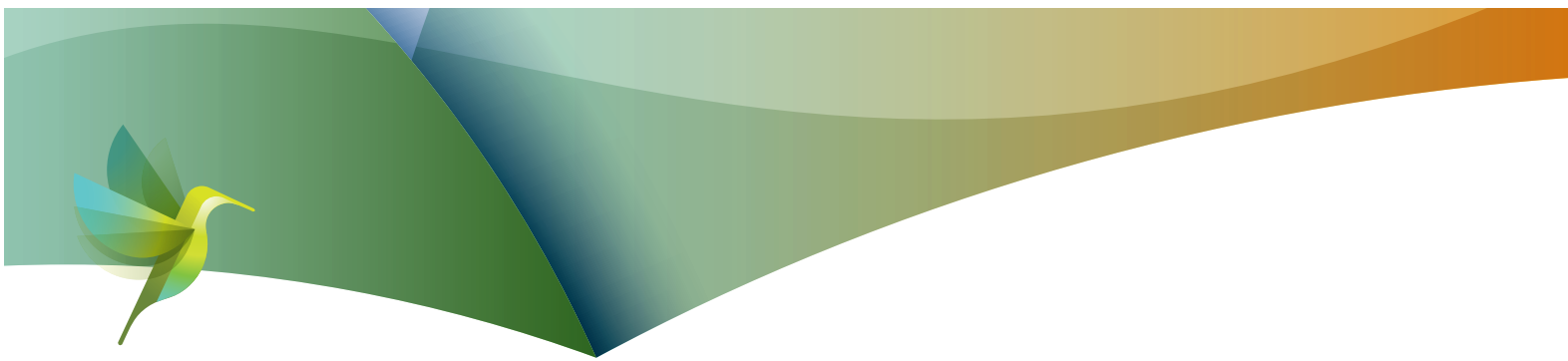
John Campbell
Chair, Board of Directors, ICPM



The Assembly Line



Gift Bags for Seniors at the Friendship Centre



MINISTRY AND PERSONNEL

Committee Members

Nancy Kerr (chair), Rev. Linda Whittle

ICPM Staff

Rev. Rick Chapman (Pastor), Billy Isenor (Pastoral Associate), Michelle Nieviadomy (Pastoral Assistant) Tanya Eckenswiller (Administrative Assistant), Linda Heywood, Ann-Marie Johnson (Food Coordinators), Gord Holub (Indigenous Helper).

New Staff Member

In September, 2016, William (Billy) Isenor was selected from among eight applicants and began work as pastoral associate. Billy's education and work experience were ideal preparation for ministry with ICPM: Newman College (MA theological studies), Boyle McCauley Outreach support worker, Intake worker- Hope Mission, Chaplain - Edmonton Institution for Women, and more. He has been a valuable addition on Sundays when he assists with worship, and connects with those having lunch. His midweek work includes participation in the Art Program, Men's Spirituality, and McCullough Centre for reintegrating men into society. Billy has proven to be an excellent addition to the ICPM.

Annual Reviews of ICPM Staff

Rev. Rick Chapman. Pastor Rick's annual review was held on Dec. 8, 2016. He was commended for his excellent work in all areas within the church and community. He is a gifted preacher and continues to draw 100 or more folk to Sunday morning worship. He connects with and shows respect for a diverse group of people inhabiting the inner city. The Standing Stones worship service is an excellent way to reach the 1st Nations, Métis and Inuit folk in the congregation. We appreciate that he is able to meet people on the streets, in the Remand Centre, at the McCullough Centre, in hospitals

and in their homes. Because Pastor Rick is participates in 11 church and community committees (e.g. Interfaith Housing Initiative, Anglican Social Justice Committee, UC Outreach committee), many people are aware of the ICPM ministry. Pastor Rick will have a four month sabbatical this year to refresh and renew his spirit.

Michelle Nieviadomy, Pastoral Assistant, Oskâpêw (Cree for Helper). Michelle is an excellent and talented member of the ICPM staff. During her 16 hours per week, she is present at Sunday worship, offers the Standing Stones ceremony one Sunday a month, and helps when Pastor Rick is away. During the week, she meets with the Women's group and members of the wider community. Michelle has become much appreciated in church circles for offering the "Blanket Exercise", a very meaningful way for non-Aboriginal folk to understand the effect of loss of lands by indigenous people in the past.

Linda Heywood and Ann-Marie Johnson received excellent reviews at their annual M&P interview. They are appreciated for their effective organization of food and church helpers on Sundays prior to the ICPM service at Bissell. Linda's experience is especially helpful when unexpected crises arise. Ann-Marie has become a confident speaker when she instructs visiting church helpers in the tasks they will assume when food is served.

Tanya Eckenswiller, works from her office at Roberson Wesley United Church. While she awaits her annual 2016 review, the M&P committee wishes to express appreciation for her consistency in the work she completes for ICPM. We appreciate her decision to attend many Board meetings. She knows staff and Board members and understands various tasks, and on-going business.

Nancy Kerr



STEWARDSHIP

“For where your treasure is, there will your heart be also”. Matthew 6:21

Do you find Jesus always asks us difficult questions when he talks about money and possessions? With this proverb, Jesus asks us what is most important in our lives, what really motivates us. It is a difficult question because all too easily we underestimate our spiritual impoverishment. The consumer economy puts enormous pressure on all of us. The market fuels a never-ending cycle of working and buying, which dampens our sense of moral balance. We spent too much time and energy worrying about “things.” We forget to take our full opportunities to work on our relationships. That’s why Inner City Pastoral Ministry’s work is so important.

In 2016, ICPM undertook stewardship actions, which will hopefully broaden and expand capabilities to fund its work in future years. One was a deliberate action by the Board Chair, John Campbell, to write thank you letters to supporters. Another step was to encourage churches to

donate their freewill offerings on the Sunday when they are sending sandwiches and volunteers to the ICPM’s Sunday lunch. There were also successful grant proposals by Rick Chapman, ICPM’s pastor.

However, some yearly trends are worrisome. One is the decline in the number of tax receipts mailed to individual donors. The good news is that the amount of average contribution per supporter has increased. In 2107, the stewardship committee will be working to improve its donor mailing list and persuade its supporters to give monthly through Canada Helps web site.

We are so grateful for those who support this ministry of presence and relationships in Edmonton’s inner city.

Thank You!

David Barnum

“God of good gifts, surprise us again with how reliable you are. Thank you for the trustworthiness of so many people in their repeated tasks for the benefit of the whole community. We touch a mystery unsearchable and wonderful, the marvel of the everyday. And you, O God, are constant and faithful, abundant in steadfast love, passionate and limitless in the giving of yourself to us and all the world, partners as we are in your covenant of creation. Amen”

—Jim Cotter



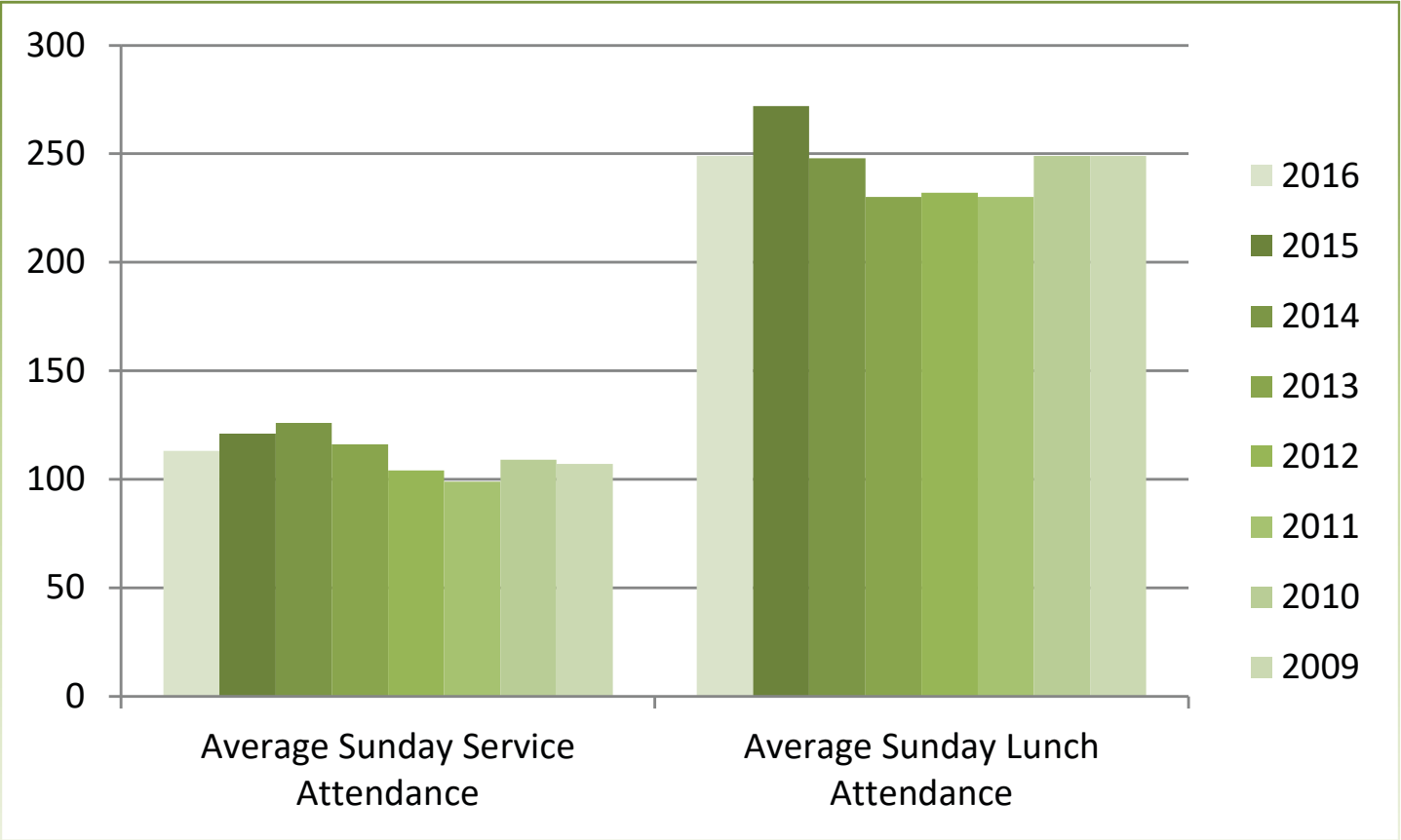


COMMUNITY OF EMMANUEL STATISTICS

Statistics for the 52 Sundays of 2016

Average Sunday Service attendance	113
Average Sunday Lunch attendance	249
Baptisms.....	6
Funerals	9

Average Service & Lunch Attendance



2017 DRAFT BUDGET

	BUDGET 2017
<u>REVENUE</u>	\$
Grants	72,500
Church groups/other organisations	22,200
Individuals	44,700
Project Grant - Anglican Foundation	10,000
Interest	600
Moving Forward Shared Ministry	40,453
TOTAL REVENUE	<u>\$190,453</u>
<u>EXPENSE</u>	
Employment	111,400
Office expenses	19,260
Programs	17,400
Project - Four Events	10,000
Moving Forward Shared Ministry	60,906
TOTAL EXPENSE	<u>\$218,966</u>
<u>Excess of Revenue over Expense</u>	<u>(\$28,513)</u>





2016 FINANCIAL REPORT

INDEPENDENT AUDITOR'S REPORT



ST. ARNAUD PINSENT STEMAN
CHARTERED PROFESSIONAL ACCOUNTANTS

Daniel J. St. Arnaud, CPA, CA**
John H. C. Pinsent, FCPA, FCA, ICD D**
Benardus C. Steman, CPA, CA, CFA**

INDEPENDENT AUDITOR'S REPORT

To the Members of the Inner City Pastoral Ministry

Report on the Financial Statements

We have audited the accompanying financial statements of the Inner City Pastoral Ministry (the "Ministry") which comprise the statement of financial position as at December 31, 2016 and the statement of operations, statement of change in net assets and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the Ministry derives revenue from donations and fundraising, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Ministry and we were not able to determine whether any adjustments might be necessary to donations, receipts, excess of revenue over expenditures, assets or net assets.

Qualified Opinion

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Inner City Pastoral Ministry at December 31, 2016, and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Edmonton, Alberta
March 8, 2017


John H. C. Pinsent Professional Corp.
Chartered Professional Accountant

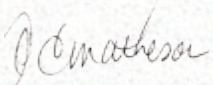
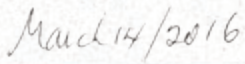

The accompanying notes form part of these financial statements.

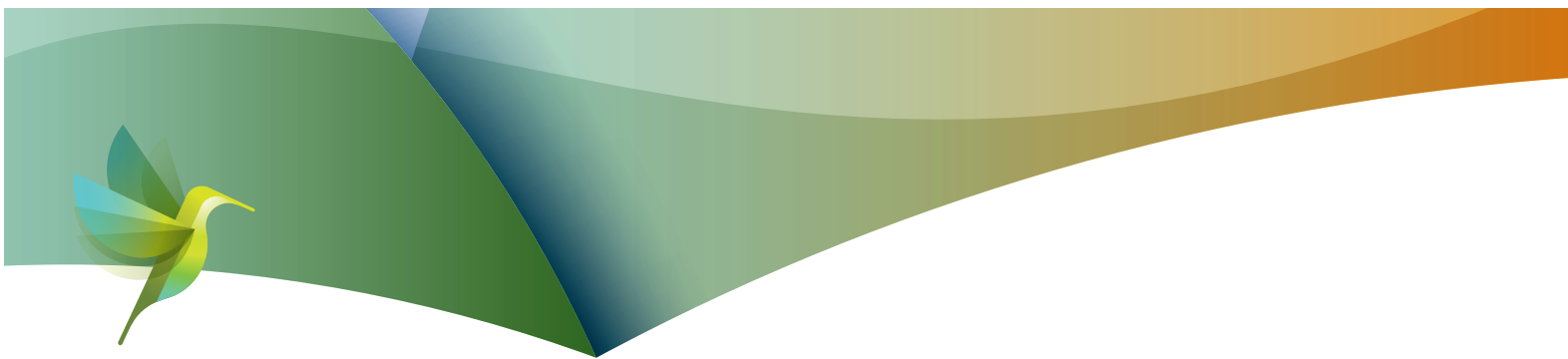
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* An Association to Practice Chartered Accountancy ** Operates as a Professional Corporation

STATEMENT OF FINANCIAL POSITION

INNER CITY PASTORAL MINISTRY		
STATEMENT OF FINANCIAL POSITION		
AS AT DECEMBER 31, 2016		
	2016	2015
<u>ASSETS</u>		
CURRENT ASSETS		
Cash	\$ 26,370	\$ 20,305
Short term investments	166,841	159,841
Accounts receivable	4,500	5,000
Goods and service taxes recoverable	731	645
Prepaid expenses	<u>1,693</u>	<u>1,644</u>
	200,135	187,435
CAPITAL ASSETS (note 3)	<u>2,480</u>	<u>1,275</u>
	<u>202,615</u>	<u>188,710</u>
<u>LIABILITIES</u>		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 2,665	\$ 6,077
Deferred grant revenue	<u>27,000</u>	<u>12,000</u>
	29,665	18,077
<u>NET ASSETS</u>		
NET ASSETS		
Externally restricted	6,255	6,255
Internally restricted	80,000	80,000
Unrestricted	<u>86,695</u>	<u>84,378</u>
	<u>172,950</u>	<u>170,633</u>
	<u>202,615</u>	<u>188,710</u>
		
Ann Matheson, Treasurer	Date	
The accompanying notes form part of these financial statements.		
2		
ST. ARNAUD PINSENT STEMAN CHARTERED PROFESSIONAL ACCOUNTANTS 		



STATEMENT OF OPERATIONS

INNER CITY PASTORAL MINISTRY		
STATEMENT OF OPERATIONS		
FOR THE YEAR ENDED DECEMBER 31, 2016		
	2016	2015
REVENUE		
Grant revenue	\$ 91,500	\$ 67,900
Donations	55,321	93,769
Investment revenue	<u>489</u>	<u>539</u>
	<u>147,310</u>	<u>162,208</u>
EXPENSES		
Amortization	571	408
Bank service charges	166	50
Community support	-	493
Conferences and events	660	4,219
Honorariums	600	1,350
Insurance	2,158	2,030
License, fees and dues	1,234	360
Mid-week programs	10,762	5,264
Office	7,172	7,070
Professional fees	3,790	6,390
Rent	600	600
Sunday programs	9,565	7,497
Wages, salaries and benefits	<u>107,715</u>	<u>101,914</u>
	<u>144,993</u>	<u>137,645</u>
Excess of revenues over expenses	<u>2,317</u>	<u>24,563</u>
<i>The accompanying notes form part of these financial statements.</i>		
4		
ST. ARNAUD PINSENT STEMAN CHARTERED PROFESSIONAL ACCOUNTANTS		



STATEMENT OF CHANGES IN NET ASSETS

INNER CITY PASTORAL MINISTRY					
STATEMENT OF CHANGES IN NET ASSETS					
FOR THE YEAR ENDED DECEMBER 31, 2016					
	2016			2015	
	Unrestricted	Internally Restricted	Externally Restricted	Total	Total
Balance - beginning of year	\$ 84,378	\$ 80,000	\$ 6,255	\$ 170,633	\$ 146,070
Excess of revenues over expenses	<u>2,317</u>	<u>-</u>	<u>-</u>	<u>2,317</u>	<u>24,563</u>
Balance - end of year	<u>86,695</u>	<u>80,000</u>	<u>6,255</u>	<u>172,950</u>	<u>170,633</u>

The accompanying notes form part of these financial statements.

3

ST. ARNAUD PINSENT STEMAN
CHARTERED PROFESSIONAL ACCOUNTANTS

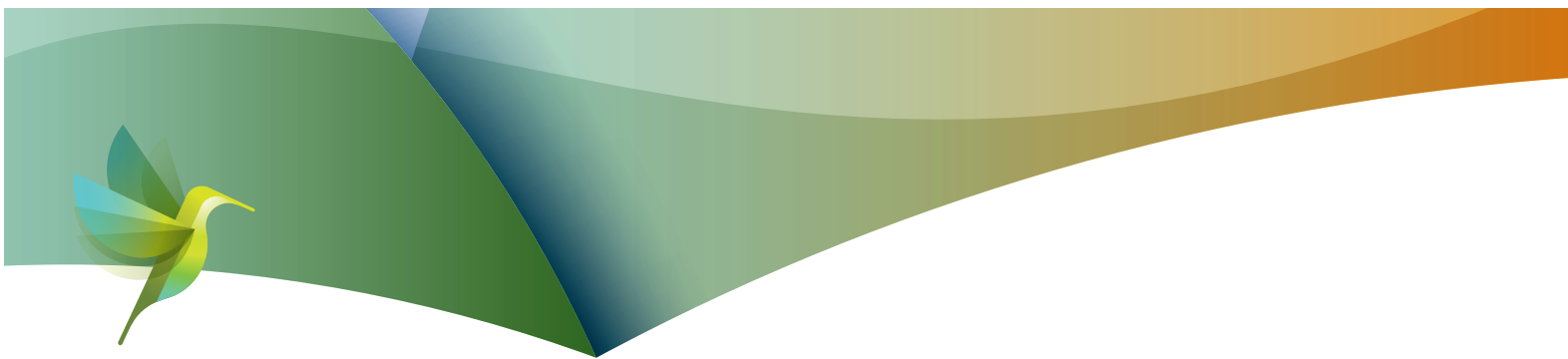
INNER CITY PASTORAL MINISTRY		
STATEMENT OF CASH FLOWS		
FOR THE YEAR ENDED DECEMBER 31, 2016		
	2016	2015
CASH FLOWS FROM (USED IN) OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 2,317	\$ 24,563
Non-cash items included in income		
Amortization	571	408
Changes in non-cash working capital items		
Accounts receivable	500	(5,000)
Short term investments	(7,000)	(45,000)
Goods and service taxes recoverable	(86)	(141)
Prepaid expenses	(49)	(106)
Accounts payable and accrued liabilities	(3,412)	6,077
Deferred grant revenue	<u>15,000</u>	<u>12,000</u>
	<u>7,841</u>	<u>(7,199)</u>
CASH FLOWS USED IN INVESTING ACTIVITIES		
Purchase of capital assets	<u>(1,776)</u>	<u>-</u>
NET INCREASE (DECREASE) IN CASH	6,065	(7,199)
CASH - beginning of year	<u>20,305</u>	<u>27,504</u>
CASH - end of year	<u>26,370</u>	<u>20,305</u>

The accompanying notes form part of these financial statements.

5

ST. ARNAUD PINSENT STEMAN
CHARTERED PROFESSIONAL ACCOUNTANTS

STATEMENT OF CASH FLOWS



NOTES TO THE FINANCIAL STATEMENTS

INNER CITY PASTORAL MINISTRY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2016

1. NATURE OF THE ORGANIZATION

Inner City Pastoral Ministry (the "Ministry") was incorporated under the Societies Act of Alberta in 1994. The Ministry is an interdenominational faith outreach program providing pastoral care, a place of worship and promoting religious fellowship. The Ministry is exempt from the payment of income taxes under Section 149 of the Income Tax Act.

2. ACCOUNTING POLICIES

Accounting Estimates

These financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations. The precise determination of many assets and liabilities is dependent on future events. As a result, the preparation of financial statements for a period involves the use of estimates and approximations that have been made using careful judgment. Actual results could differ from those estimates and approximations. The financial statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the accounting policies.

Interest, Currency and Credit Risks Arising From Financial Instruments

The Ministry's financial instruments consist of cash and short term investments. It is management's opinion that the Ministry is not exposed to significant interest, currency or credit risk arising from these financial instruments. The fair values of these financial instruments approximate carrying values due to the short maturity or capacity for prompt liquidation.

Revenue Recognition

The Ministry follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions and unrestricted investment income are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets in the year received.

Contributed Services

Volunteers contribute an indeterminable number of hours to assist the Ministry in carrying out its activities. In addition, in-kind contributions of materials, supplies, and use of equipment are received from cooperative institutions, external contributors and other sources. Neither the value of the contributions nor the cost of these goods and services is recognized in these financial statements.



INNER CITY PASTORAL MINISTRY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2016

2. ACCOUNTING POLICIES - continued

Income Taxes

The Inner City Pastoral Ministry is a charitable organization and as such is exempt from income taxes.

Short-term Investments

Short term investments are recorded at their fair value and are highly liquid investments that are convertible to known amounts of cash and subject to an insignificant risk of changes in value.

3. CAPITAL ASSETS

	<u>2016</u>		<u>2015</u>	
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
Computer equipment	\$ 6,449	\$ 4,592	\$ 1,857	\$ 496
Furniture and fixtures	<u>7,133</u>	<u>6,510</u>	<u>623</u>	<u>779</u>
	<u>13,582</u>	<u>11,102</u>	<u>2,480</u>	<u>1,275</u>





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