



INNER CITY PASTORAL MINISTRY
ANNUAL REPORT

2015

A Note About the Image on the Cover

Imagine yourself on the street looking straight up through tall city buildings, like a homeless person trying to sleep in an alley and staring at the sky.

The four green corners are city buildings as they would appear from that vantage point. The light and space between the buildings create the image of a cross, which, along with the bright colours, represents the life and hope offered by the ministry of ICPM.



Inner City Pastoral Ministry is an interdenominational Christian Ministry of Presence. In partnership with community, and guided by the Spirit of God, we walk with the people of the Inner City of Edmonton.



TABLE OF CONTENTS

ICPM Board Members, Ministry Team & Assistants	4
ICPM Annual General Meeting	5
ICPM 20 th Annual General Meeting Minutes	6
Nominating Committee Report.....	8
Chairperson's Report.....	9
Pastor's Report	11
Oskapew's Report	16
Practicum Student's Report.....	17
Sunday Lunch Coordinator's Report	18
Food Coordinators' Report.....	18
Churches, Groups and Synagogues Offering Sunday Lunch	19
Ministry and Personnel	20
Emmanuel Christmas Gift Sacks Ministry	21
Stewardship	22
Men's Spiritual Wellness Ministry and Annual Men's Retreat	23
Women's Spirituality Group and Retreat	23
Community of Emmanuel Statistics	24
2016 Draft Budget	25
2015 Financial Report.....	26
<i>Independent Auditor's Report.....</i>	<i>26</i>
<i>Statement of Financial Position</i>	<i>27</i>
<i>Statement of Operations.....</i>	<i>28</i>
<i>Statement of Changes In Net Assets</i>	<i>29</i>
<i>Statement of Cash Flows.....</i>	<i>29</i>
<i>Notes to the Financial Statements.....</i>	<i>30</i>

ICPM BOARD MEMBERS, MINISTRY TEAM & ASSISTANTS

ICPM Board Members

John Campbell	Lutheran, Chair
David Barnum	Anglican, Past Chair, Stewardship
Ann Matheson	Anglican, Treasurer
Sue Pasker	Lutheran, Christmas Sacks Coordinator
Victoria Wynn	United, Secretary
Sharon Webb	Anglican, Sunday Lunch Coordinator
Dr. Nancy Kerr	United, Ministry & Personnel
Dr. Joy Berg	Lutheran, Ministry & Personnel
Rev. Linda Whittle	Anglican, Ministry & Personnel
Linda Boire	Roman Catholic, Stewardship
Coby Veeken	Roman Catholic, Hospitality
Rev. Nancy Steeves	United, Member at Large
Doreen Bloos	Roman Catholic, Member at Large

Ministry Team

Rev. Rick Chapman	Anglican, Pastor
Michelle Nieviadomy	Community of Emmanuel, Oskapew/Helper
John Helps	United, Diaconal Practicum Student
Mary-Anne Miskolzie	Roman Catholic, Pastoral Associate
Farley Magee	Music
Julie Lloyd	Music

ICPM Assistants

Linda Heywood	Food Coordinator
Tammy Montpetit	Food Coordinator
Annie Johnson	Food Coordinator
Tanya Eckenswiller	United, Admin/Office Assistant
Nicole Wiebe	Evangelical Free, Graphic and Web Design
Jim Whittle	Anglican, Newsletter Copy Editor

ICPM ANNUAL GENERAL MEETING

March 17th, 2016 | St. Faith's Anglican Church | 11725 - 93 Street

Agenda For The Annual General Meeting:

1. Call to Order and Welcome - John Campbell, Chairperson
2. Approval of Secretary for the meeting
3. Approval of Agenda for the meeting
4. Approval of Minutes from the Annual General Meeting of March 19, 2015
5. Nominating Committee Report - John Campbell and Sue Pasker
6. Election of New and Continuing Board Members
7. Approval of Annual Reports
 - a. Chairperson's Report - John Campbell
 - b. Pastor's Report - Rev. Rick Chapman
 - c. Osakpew's Report - Michelle Nieviadomy
 - d. Student Intern's Report - John Helps
 - e. Sunday Lunch Coordinator's Report - Sharon Webb
 - f. Sunday Food Coordinators' Report - Linda Heywood and Annie Johnson
 - g. Ministry and Personnel Report - Nancy Kerr
 - h. Emmanuel Christmas Gift Sacks Report - Sue Pasker
 - i. Stewardship Report - David Barnum
8. 2015 Financial Report - Ann Matheson
9. Appointment of Auditor for 2016
10. Acknowledgments
11. Closing Prayer - Rev. Rick Chapman
12. Adjournment



ICPM 20TH ANNUAL GENERAL MEETING MINUTES

March 19th, 2015 at St. Faith's Anglican Church

Present: John Campbell (chair), Ann Matheson, David Barnum, Bob McKeon, Linda Heywood, Nancy Kerr, Coby Veeken, Rev. Linda Whittle, Rev. Rick Chapman, Tammy Montpetit, Michelle Nieviadomy, Doreen Bloos, Rev. Lynn Maki, Farley Magee, guests from the community, Victoria Wynn (recording secretary).

- John Campbell opened the AGM at 6:00 p.m., welcomed the 30 attendees, and introduced the guest speaker, Rev. Lynn Maki.
- Rev. Lynn Maki, the executive secretary of the Alberta and Northwest Conference of the United Church of Canada, shared with us that she was an ordained minister who had served in pastoral charges for 25 years before going into administration. She compared the Inner City Pastoral Ministry to being "at the edge, on the border, in the centre..." She read from Jeremiah, finishing with, "Stand at the crossroads" and "seek the ancient ways." She explained that when we're at the crossroads, we meet the edge-dwellers, those who teach us in the most unexpected ways about justice, hospitality, generosity.
- John thanked Rev. Lynn for being with us and asked Michelle Nieviadomy to introduce herself. Michelle is a new member of the ministry team, being "Oskapew," or "helper."
- Farley sang as an introduction to supper.
- Dinner followed (macaroni casserole, salad, and dessert).

2015 Annual General Meeting

Chairperson: John Campbell

- 1. Call to Order:** The meeting was called to order by John Campbell at 7 p.m.
- 2. Approval of Secretary for the meeting:** Victoria Wynn to record minutes of 2015 AGM.
- 3. Approval of Agenda for the meeting:** Motion to accept the agenda made by Ann Matheson, seconded by Nancy Kerr. CARRIED
- 4. Approval of Minutes from the Annual General Meeting of March 20, 2014:** Motion to accept the minutes made by Bob McKeon, seconded by David Barnum. CARRIED
- 5. Nominating Committee Report:** Bob McKeon reported for Sue Pasker. He referred to page 9 of the Annual Report. He reported that Rev. Linda Whittle has agreed to serve on the Board for a second term.
- 6. Election of New and Continuing Board Members:** Bob introduced Doreen Bloos, and made a motion (seconded by Coby Veeken), to nominate Doreen as a Roman Catholic Church member of the ICPM Board, and Rev. Linda Whittle as an Anglican Church member. CARRIED
- 7. Approval of Annual Reports:**
 - a. Chairperson's Report:** John shared that serving as chair has been an enlightening experience. He's excited about the opportunities to communicate our mission to serve God. David reminded us of the Truth and Reconciliation Hearings and Justice Camp. He thanked the Past Chairs (Bob and Nancy) for sharing their wisdom.
 - b. Pastor's Report:** Pastor Rick shared his thoughts on being able to share information on a national level and to work with the people at the Bissell Centre and the people of the inner city.
 - c. Pastoral Associate's Report:** John explained

that Mary-Anne Miskolzie is unable to be with us due to illness. Pastor Rick shared how hard and diligently Mary-Anne worked, especially with the women's group and those released from institutions. Michelle shared how the people of the inner city are important as images of God, and how she loves to walk with them and share with them.

d. Pastoral Ministry Volunteer: Laura was unable to be at the meeting.

e. Sunday Lunch Coordinator Report: John explained how Sharon Webb coordinates the 70 or so churches involved in providing lunch, and thanked her for her dedication.

f. Sunday Food Coordinators: Linda and Tammy spoke about the changes created by Winter Warming, and that it's been a joy working with ICPM, Bissell, and the congregation. Rev. Rick informed us that they fed about 300 people per week. John thanked them for their hard work.

g. Ministry and Personnel: Nancy shared how the ministry team is expanding. She expressed appreciation to Linda and Tanya for their flexibility during the Winter Warming. She also spoke about the Justice Camp and the session led by Pastor Rick that brought Michelle to us.

h. Emmanuel Christmas Gift Sacks: Rick shared how the 658 gift packs were created, and how they were distributed to the community over the year. Our Lady of Perpetual Help Roman Catholic Church stuffs another 300 to be distributed at Easter.

i. Stewardship: John spoke to a project (Loose Offering Sunday) where the loose offering from that Sunday goes to ICPM on the Sunday when the congregation provides lunch.

8. 2014 Financial Report: Ann spoke to this, asking us to refer to pages 19-27 in the Annual Report. She shared that we have a surplus of \$3 000, due mainly

to a \$10 000 bequest. For the next year, there is an operating deficit budgeted at \$25 000. 40 less donors received tax receipts. John shared information about the very generous donation from Augustana Lutheran Church of \$20 000. A motion to accept the entire report was made by Ann Matheson, seconded by Coby Veeken. CARRIED

9. Appointment of Auditor: Motion to appoint St. Arnaud Pinsent Steman as auditor made by Ann Matheson, seconded by Linda Whittle. CARRIED

10. Acknowledgements:

a. John stood to thank Bob McKeon and to share his appreciation of the work Bob has done for so many years, and presented him with a token of appreciation on behalf of the Board. Pastor Rick spoke to Bob's dedication to the ministry, and especially the social justice component. Coby expressed her admiration for him, and Nancy thanked him for his guidance at a difficult time. David thanked Bob for his diligence during the policy changes last year. In response, Bob spoke of how special ICPM is, and his journey with it. He believes it's a place where the Gospel isn't just preached, but walked. ICPM acts as a bridge between congregations on the outside and the Inner City.

b. Rick thanked Rev. Lynn Maki and the United Church of Canada for their support of the ICPM since its inception and over the year, and also acknowledged and thanked the Anglican Church of Canada for its support.

11. Closing Prayer: Pastor Rick closed the meeting with a prayer.

12. Adjournment: John adjourned the AGM at 8:00 p.m.



John Campbell, Chair



Victoria Wynn, Recording Secretary

NOMINATING COMMITTEE REPORT

Dr. Joy Berg resigned from the Board in January, 2016 in order to pursue further academic studies and her duties as a Professor at Concordia University of Edmonton. We thank Joy for her commitment and passion for the ministry of ICPM during her time on the Board, and we wish her well in her studies.

Because Joy was vacating a Lutheran spot on the Board, the two remaining Lutheran members of the Board, Sue Pasker and John Campbell, have formed a Nominating Committee to find a Lutheran candidate to fill the spot.

A potential candidate has been approached, and a reply from the candidate is pending as of the preparation of this Report.

The members of the Board with terms expiring in March, 2016 – John Campbell, Ann Matheson, Nancy Kerr and Linda Boire – have each agreed to remain on the Board for an additional three-year term.

The remaining members of the Board have terms expiring in March, 2017 (David Barnum, Rev. Nancy Steeves, Sue Pasker, Coby Veeken, Sharon Webb and Victoria Wynn) or March, 2018 (Rev. Linda Whittle and Doreen Bloos).

We give thanks for the service and dedication of all Board members.

John Campbell and Sue Pasker





CHAIRPERSON'S REPORT

It has been my privilege to serve for another year as the Chair of the Board of Directors of the Inner City Pastoral Ministry. I continue to learn from, and to be enriched by, my fellow Board members and our staff. It is an honour to serve with you. I thank you for your dedication and commitment to the ministry of ICPM.

One of the pleasures of serving as Chair of an organization is to be able to express thanks to all those who make the operations of the organization possible. There is no shortage of thank you opportunities again this year. To begin with, my thanks go out to the countless volunteers who helped to make our ministry possible in the last year. This group includes the coordinators at the approximately 80 churches and groups that provide the Sunday lunches, the many members of those congregations and groups that supply food for the Sunday lunches or who come to assist in the Sunday services of worship, the many donors who generously give financial support to ICPM throughout the year, the people who organize and support the Emmanuel Christmas Sack appeal, and all those others who participate in many ways during the year. Your generous sharing of your gifts and time is always appreciated by those we walk with in the inner city, and by those of us on the Board and staff of ICPM.

I also wish to express my thanks to our former Pastoral Associate, Mary-Anne Miskolzie, who resigned her position in the spring of 2015 as a result of health

issues. Your warm and caring ways were always a great boost to our Ministry Mary-Anne, and you are missed. We wish you the best as you continue your faith journey.

Our ministry was bolstered in the spring of 2015 as we welcomed Michelle Nieviadomy, who became our Oskapew (*helper* in Cree). Michelle is of First Nations heritage from Saskatchewan, and is extending our ministry and outreach with the Indigenous community in the inner city. Thank you Michelle for the positive and enthusiastic approach that you bring. You have provided a great boost to our ministry.

We also welcomed a new Food Coordinator in 2015, with the addition of Annie Johnson, a longtime ICPM volunteer, to the role of a Food Coordinator. Annie is serving along with Linda Heywood, and they are doing a fantastic job of coordinating and facilitating the Sunday lunches. We were sorry to say goodbye during the year to our former Food Coordinator, Tammy Montpetit, who moved from Edmonton.

I can't of course pass this way without expressing my thanks to our Senior Pastor, Rick Chapman. Rick's passion and commitment to the ministry of ICPM is a gift that we all cherish and are inspired by on a daily basis. Thank you for everything you do Rick.

Thanks also go out to our Administrative Assistant, Tanya Eckenswiller and our graphic design guru, Nicole Wiebe. Nicole is the one who designs and organizes our wonderful looking newsletters, and keeps our website updated, while Tanya is the one who looks after the production side of things for our newsletters and mailouts. Thank you both for helping us to spread the message of the ministry of ICPM.

Another note of thanks to extend is to Jim Whittle, who kindly agreed to take on the post of editor this past year for our newsletters, and also for our Annual Report. Jim has enthusiastically brought a considerable array of talents to bear on the matter of getting us organized in the preparation of our newsletters, which is no small task. We greatly appreciate your work with us Jim.


I wish to express a final note of thanks to Dr. Joy Berg, who resigned from the Board in January, 2016 in order to be able to commit herself to further academic studies as well as her teaching career at Concordia University of Edmonton. Thank you Joy for everything that you provided to the ICPM ministry over your years on the Board, not the least of which was your

masterful work in organizing our Hymn Festivals, which we have held for the past three years. Best wishes to you Joy in your studies and teaching.

As a closing note in the image below, I will share with you one of the most powerful devotional reflections that I came across in the past year, written by the noted American religious scholar, Beatrice Bruteau.

My prayer for all of us in 2016 is that we continue to share with each other and with the members of the Community of Emmanuel the blessing and love of God, and thereby make His kingdom come alive for us all.

John Campbell



***"The kingdom of God
is not something in the
far future that is going
suddenly to come down
from heaven and settle
on you and magically
turn everything right.
Your yourselves are It. It's
in you and among you;
you have to do It or It will
never come."***

-Beatrice Bruteau

PASTOR'S REPORT

Community of Emmanuel – Sunday Worship

Sunday worship with the Community of Emmanuel continues with the regular rhythm of Sunday Services. 1st and 3rd Sundays of the month are dedicated to Holy Communion, 2nd and 5th Sundays, Service of the Word, and 4th Sundays Standing Stones. Average attendance is 121 people.

Mary-Anne Miskolzie, Pastoral Associate, resigned in 2015 due to health complications. Her final Sunday with ICPM was celebrated June 7th with the presence of Board Members Nancy Kerr and Rev Linda Whittle. Blessings Mary-Anne!

With the arrival of Michelle Nieviadomy, Oskapew, ICPM now offers "Standing Stones" every 4th Sunday. In the past Standing Stones was offered occasionally on the 5th Sunday of the month. Standing Stones is a service of worship offered in the four directions of the Aboriginal tradition. ICPM acknowledges with joy that we share Treaty Land. Aboriginal symbol, ceremony and story stand with Christian symbol, ceremony and story, offering the benefits of each of the spiritual traditions within an appreciative Community of Emmanuel. This Community is a unique congregation with many First Nations, Métis and Inuit present, along with many nationalities and religious denominations of non-Aboriginal people. During the Standing Stones ceremony, Michelle offers a smudge, drumming, singing, prayer, and a reflective homily. Pastor Rick offers the thanksgiving with the sharing of bread and the offering of berries.

Special liturgical moments in the year included the services for Advent and Christmas (Blue Christmas, Carol Services, Christmas Services), Lent and Easter, Pentecost, Mother's and Father's Day, Thanksgiving, and Remembrance Day. In 2015, Lt. Ishack Yorenisk, CFB Edmonton Chaplain, a clergy person of the Islamic tradition, offered the homily and prayers for the nation

and armed forces during the Remembrance Service. Rev. Lesley Hand, former Director of "On Eagles Wings," a Lutheran mission to the North, was invited to offer the homily in Advent.

Farley Magee and Julie Lloyd, each playing guitar, provide the music week by week. Faith Paul, who designed the frontals, maintains the frontals through the seasons of the church year.

With Coby Veeken's help, 300 Easter Bags are donated by Our Lady of Perpetual Help for Easter Sunday. 640-850 Emmanuel Christmas Sacks are donated by the faith community, hospital staff (U of A and Royal Alex) and interested groups and individuals for the Christmas Service of the Community of Emmanuel. On Saturday December 19, Glory Lutheran and many individual volunteers, and this year over 20 players and parents of a junior hockey team, prepared the Christmas Sacks for distribution at the Sunday Christmas Service.

Sunday Lunch

Linda Heywood and Annie Johnson, the Food Coordinators, each serving on alternate Sundays, provide the care and direction of the Sunday Lunch. Tammy Montpetit held the position of Food Coordinator until her move out of the city at mid-year. Linda and Annie are very dedicated and organized, ensuring a flawless preparation and serving of the lunch 52 Sundays of the year by volunteers from more than 80 churches and synagogues. Average attendance is 270 community members.

Sharon Webb, a member of the ICPM Board, continues in her 8th year as the Sunday Lunch Coordinator. Through quarterly mailings, she maintains links with the contact persons at each church and synagogue, giving instruction and providing updates on new initiatives. She also contacts and engages new partners to serve within the Sunday Lunch Program. The roster includes churches of the Anglican, Christian Reformed, Lutheran, Mennonite, Roman Catholic,

United, and Seventh Day Adventist denominations, as well as Synagogues and others. Thankfully, many of these have agreed to keep the same Sunday date year by year. The challenges to fill Sundays occur mainly in the summer holiday months.

Let's not forget the dedicated ICPM volunteers who prepare for the arrival of the churches or synagogues, and maintain crowd control and community safety support throughout the service and lunch, namely, Patrick, Alf, Kelly, Mike and friends, Neil and Chris. Further, a monthly roster of dishwashers is arranged by Jeanne McCurdy, from Our Lady of Perpetual Help Roman Catholic Church.

The Ministry Team and Volunteers meet regularly for Team meetings after the Sunday Lunch is over.

This year ICPM had a visit from the Health Inspector. ICPM passed the inspection with flying colours. Most, if not all, ICPM staff have Food Safety Certificates. Staff and church volunteers wear gloves and hair nets while serving.

The "After the Lunch Is Over" workshop was held on Saturday October 24, with participants from 17 churches, the Ministry Team and Volunteers. Michelle offered the Blanket Exercise. John Campbell greeted the participants and reflected on the TIPS brochure, including the "Loose Offering" Sunday project.

The Ministry Team

Mary-Anne Miskolzie – After some months of determining her state of health, Mary-Anne offered her resignation as Pastoral Associate. The position has not been filled as yet. Blessings Mary-Anne!

Michelle Nieviadomy – Michelle officially began with ICPM on Sunday January 4, 2015. She filled an interim Pastoral Assistant role, taking up some of Mary-Anne's duties on Sundays, and in mid-week with the Women's Group. As the year progressed Michelle was engaged as Oskapew (Cree for Helper), to promote Aboriginal Relations in response to the TRC call for continuing church and community reconciliation and healing. Michelle's ministry centres on Sunday morning worship, offering Standing Stones every 4th Sunday, and on mid-week inner city circles and city-wide gatherings to promote Aboriginal Relations. With Board support, Michelle attended the Parliament of the World's Religions, Salt Lake City, along with Rachael Putt (Bissell Centre) and Pastor Rick. Michelle

presented on Aboriginal perspectives on poverty, homelessness and housing. Most recently, the Alberta and Northwest Conference of the United Church, and the St Andrew's Thrift Shop, Spruce Grove have both offered grants to forward the Oskapew program.

Food Coordinators – Linda Heywood is the "lead" Food Coordinator, overseeing the Sunday Lunch Program and supervising church volunteers and ICPM Volunteers. Tammy Montpetit held a "second" Food Coordinator position until mid-year, when she resigned her position as she and her partner moved to another city. Annie Johnson, who had been assisting the Food Coordinators throughout the year, took on the position of "second" Food Coordinator. Linda and Annie divide the Sundays evenly in any given month.

John Helps – John is a United Church Diaconal Minister in Training, enrolled at the Centre for Christian Studies in Winnipeg. From September 2015 to May 2016 he is working at ICPM, fulfilling a practicum requirement on Social Ministry. The Rev. Ann Telford of Sherwood Park United Church is John's Diaconal Mentor, and focuses on his overall formation. Pastor Rick's role is to facilitate and support his learning experience. John has worked well with ICPM, being present each Sunday as well as Tuesday and Thursday from 10:00 am to 1:00 pm. On Sundays John is given opportunity to oversee the worship service and offer the homily. In mid-week he assists Pastor Rick generally, is involved with the Men's Spirituality Group, and assists Michelle in her role as Oskapew.

ICPM hosts a Christmas lunch for the Ministry Team and volunteers, to celebrate the tremendous support of the volunteers who serve in many capacities with the ministry. This year the lunch was held on Saturday December 5th.

Mid-Week Ministry – A Ministry of Presence Within the Community

While we are at times called to make visits to local hospitals or the Remand Centre, or to attend funerals, it is primarily Community Visits in the ICPM Office, at the Drop Ins at the Bissell Centre and the Operation Friendship Seniors Society, or on the Street that constitute a continuing "Ministry of Presence" with the inner city community and agency staff. These visits may be as simple as a hand shake and a "Hello, how are things going?" But they may also include more deeply involved conversation about a personal

WE DON'T NEED A REASON TO HELP PEOPLE

situation or struggle, a prayer, some guidance, a listening ear. Also, the conversations with community members and agency staff offer information about what is going on in the community, for example, who is in hospital, who is struggling, concerns for missing people. And I am able to share what I have heard through the grape vine, and speak about events that ICPM offers, along with an invite to Sunday worship.

Office visits from community members take priority; hence the need to set aside answering emails, making phone calls, and correspondence. Office visits may include a request for socks, bus tickets, toiletries, etc., which is good, as these visits offer an opportunity to meet and chat with “regular” and “new” people flowing through this somewhat transient community. Interruptions are frequent, which is good, but eventually one has to play catch up in the “Home Office” where there are no interruptions and concentration is assured. Further, I meet with individuals over coffee for more involved conversation. “Visiting” is a central priority in maintaining a Ministry of Presence.

Flo Reducah coordinates a special project in her church, the Roman Catholic Church of the Annunciation, which donates over 1,000 pairs of socks in a year which are given out at the office. Other gifts donated from various sources include new and used clothing, chocolates and toiletries. These gifts are offered throughout the year from the office, which is a good way to be in conversation with people from the community.

ICPM partners with the Bissell Drop In to offer quarterly Memorial Services for persons of the community who have died. Farley offers the music,

Michelle offers the smudge, and Pastor Rick “MCs” the Memorial Service, offering prayers and a reflection. ICPM has excellent relationships with Bissell and Bissell staff, often being asked to give a word of counsel, or to assist in the care of the community.

Operation Friendship Seniors Society invites ICPM to their Drop In to offer services for Remembrance Day and Christmas, and an annual Memorial Service.

Men's Ministry

The Men's Spirituality Group met on a regular basis twice a month at the Marian Centre, with co-lead Doug Krefting, Pastoral Ministry volunteer. Doug tendered his resignation after the retreat due to health concerns, but continues to visit with a number of the men, one on one, over coffee. Blessings Doug!

The Men's Retreat “From Wild Men to Wise Men,” held at Star of the North Retreat Centre on Friday and Saturday of the May long weekend, saw 15 men in attendance from the Inner City, McCullough Centre, and Alexis Reserve. The Retreat was co-led by Pastor Rick, Archbishop Sylvain, Doug Krefting, and Bob McKeon.

The Men's Group continued in the fall with the Men's Luncheon and Reflection held monthly, to date led by Pastor Rick, assisted by John Helps. We are pleased to see 15 to 20 men attending.

At McCullough Centre in Gunn, Standing Stones was offered on the first Tuesday of the month. Farley Magee offers the music; Alf often accompanies. McCullough sent four men to the Men's Retreat in May.

Women's Ministry

The Women's Spirituality Group met monthly in the Board Room of Bissell East. Michelle led the Women's Group in 2015, with the assistance of Linda Heywood who faithfully attended. The Women's Retreat was held at the Star of the North on the weekend of May 1-3, with 12 women attending from ICPM.

The Social Justice Committee of St. Theresa's Roman Catholic Church hosted the women in a "High Tea" in the Spring, and will host again in the early new year.

Elder Teaching and Tea

Michelle led a biweekly Elder Teaching and Tea, offering Aboriginal Teaching to all who will attend.

These meetings, held in the Bissell Centre, have begun to "get off the ground" with attendance from Aboriginal, Métis and non-Aboriginal participants.

Church and Community Committees – Community Issues and Initiatives

Through its presence on many Church and Interfaith Committees that focus on social justice initiatives, ICPM offers its support, wisdom and leadership.

Anglican Executive Council – Elected Member. Elected to the Executive Council by the Synod of the Anglican

Diocese of Edmonton, Pastor Rick maintains a critical link with the leading body of the Anglican Diocese.

Anglican Social Justice Committee – Chair. As Chair of the Social Justice Committee, Pastor Rick has over the years encouraged several social justice educational initiatives within the Anglican community, including "Homelessness and Housing – Education to Action," "We Believe We Can – End Homelessness," and "Justice Camp 2014." At the 2015 Diocesan Synod, Bishop Jane Alexander invited a motion that established the Social Justice Committee as an official Standing Committee of the Diocese. Pastor Rick continues to Chair this valuable committee, working alongside John Gee, the newly appointed Community Development Officer of the Diocese.

United Church Outreach Ministries Committee – Reporting Member. As one of five ministries supported by the Edmonton Presbytery of the United Church, ICPM reports every second month to the Outreach Ministries Committee of the Presbytery. This Committee is our vital link to the United Church both locally (the Edmonton Presbytery) and regionally (the Alberta and Northwest Conference). The other ministries supported by the Edmonton Presbytery are Jellinek House, the George Spady Centre, the Bissell Centre, and E4C.

Edmonton's Parliament of the World's Religions Committee (EPWRC) – Member. ICPM's involvement with EPWRC dates back several years, and provided Pastor Rick with the opportunity to attend the Parliament of the World's Religions (PWR) in



Melbourne, Australia in 2009. At this conference, Pastor Rick, Lewis Cardinal, and Rev. Travis Enright presented a workshop on “Edmonton’s Experience of Reconciliation with Indigenous Peoples.” More recently, Pastor Rick accompanied several members of EPWRC to learn about the process for bidding to host the PWR in 2017. (It was ultimately decided that Edmonton would not submit a bid.) Last October, Pastor Rick, Michelle Nieviadomy, and Rachael Putt from the Bissell Centre attended the 2015 Parliament in Salt Lake City, where they presented a workshop on the Capital Region Interfaith Housing Initiative. As many members of EPWRC are active members either of the Edmonton Interfaith Centre for Education and Action, or of the United Church, or of both, the link with EPWRC is an excellent way of maintaining contact with the social justice initiatives of those organizations.

Capital Region Interfaith Housing Initiative – Steering Committee Member; Plenary Member. Through membership in this organization, ICPM is afforded the opportunity to maintain links with city-wide programs that centre on interfaith education and action, including the “Welcome Home Program,” Habitat for Humanity, and “No Room In the Inn.” ICPM is mentioned in the Initiative’s *Congregational Housing Action Guide* as a ministry serving the homeless within the inner city.

Greater Edmonton Alliance – Reformation Committee Member. Recently, I have been invited to attend the “Refresh Committee” of the Greater Edmonton Alliance. The GEA serves to unite various agencies, government bodies, trade unions, and the faith community to advocate for social change.

National Committees – Member. Pastor Rick is present on two National Committees, the Anglican Church’s “Public Witness for Social and Ecological Justice,” where he focuses on homelessness, and the United Church’s “Community and Social Justice Ministries,” led by Jordan Sullivan. The committees meet by means of teleconference calls.

ICPM Presentations in 2015

- Ascend Community, April – On a series of five Wednesday evenings, Pastor Rick and Michelle presented “Living Justice: A Gospel Response to Poverty,” a study based on a book of that title suggested by David Barnum (edited by Karri

Munn-Venn and Adam Snook; Ottawa: Citizens for Public Justice, 2011).

Sponsored by the Anglican Diocese of Edmonton, Ascend is an intentional Christian community of young adults, who requested a series of exposures to issues of poverty and homelessness. The group visited an ICPM Sunday Service, and did a Walk About with Jeremiah Bascuric, Community Liaison for Mustard Seed. Michelle offered an Aboriginal perspective and a Blanket Exercise.

- Outdoor Way of the Cross, Good Friday, April 3 – Presented the Station on homelessness with Janet (from the Marian Centre), Bernadene Chapman and Farley Magee during this Good Friday inner city walk.
- Evangelical Lutheran Learning Day, Red Deer, Alberta, April 11 – Pastor Rick and two Lutheran Pastors, having attended the National Housing Conference in Vancouver 2014, presented two workshops on homelessness and housing.
- Homeless Connect, April 12, October 25 – ICPM, represented by staff and volunteers, was one of the many agencies present at this free event, at which service providers gather at the Shaw Conference Centre to help guests create paths out of homelessness.
- Homeless Memorial, June 5 – Offered prayers with Farley Magee during the Homeless Memorial organized by the Edmonton Coalition on Housing and Homelessness.
- Parliament of the World’s Religions, Salt Lake City, October 14-19 – Represented ICPM at this global conference, and, with Michelle and Rachael Putt (Bissell Centre), presented a workshop on Poverty and Edmonton’s Capital Region Interfaith Housing Initiative.
- Edmonton Interfaith Centre for Education and Action, meeting at Garneau United Church, November 4 – Post Parliament of the World’s Religions reporting to the interfaith community.
- United Church Inter-Church Inter-Faith Committee, November 27 – Reported to the committee regarding the ICPM ministry.
- Phoenix Multi-Faith Society for Harmony, December 13 – Invited to speak on the Christian perspective of Hope, at this pre-Christmas assembly at City Hall.

Accomplishments and Challenges

Ministry Accomplishments are highlighted above, within the great variety and breadth of the ministry offered by ICPM. The following are central to the ministry:

- Continued Ministry of Presence within the Inner City Community.
- The Board's endorsement of the Oskapew ministry is unprecedented.
- Sunday Worship and the Men's and Women's Spirituality Groups have been a central consideration throughout the year.

Highlight: The Parliament of the World's Religions, and the Board's support in sending Pastor Rick and Michelle.

Ministry Challenges related mainly to the turnover within the Ministry Team and ICPM Volunteers,

including the departure of Mary-Anne, Doug Krefting, and Tammy, and the introduction of new members to the Team, Michelle, John Helps, and Annie, along with new Board members and Board roles. Special thanks to Linda Heywood, Food Coordinator and assistant in the Women's Ministry, for her support through the changes.

Hopes for the Ministry of ICPM in the Coming Year

- Maintain the general flow of the Ministry of Presence within the inner city community.
- Focus on the Oskapew ministry, both within the inner city and the wider church.
- Engage a Pastoral Associate, and move forward with this aspect of the ICPM ministry.
- Grow and deepen the Men's and Women's Ministries.

Pastor Rick Chapman +

OSKAPEW'S REPORT

The Oskapew role in the Inner City Pastoral Ministry is a great complement to the inner city community, where Indigenous peoples make up a large proportion of the population. As we move into an era of reconciliation following the work of the Truth and Reconciliation Commission, ICPM is uniquely positioned to respond: to respond to the community, to respond to the church, to respond by building bridges of reconciliation between Indigenous and non-Indigenous peoples.

Sharing circles, teaching times, craft making and smudging have been part of this particular ministry, engaging the inner city community during the week. Standing Stones, a church service honouring the Cree tradition and the gospel teachings, is celebrated once a month as the Sunday service of the Community of Emmanuel. There are also many opportunities

to educate members of the wider church about relationships with Indigenous peoples.

In the fall of 2015, ICPM hosted "After the Lunch is Over," an event for the Sunday Lunch volunteers. On that occasion, we presented the Blanket Exercise, a highly participatory, interactive way into the shared history of Indigenous and non-Indigenous peoples in Canada. Developed by Kairos Canada, the Blanket Exercise is an enormously popular and successful interactive teaching tool, which raises awareness and understanding of our shared history. Since this event took place, we have been invited to various church communities to share the Blanket Exercise!

Michelle Nieviadomy

PRACTICUM STUDENT'S REPORT

As a student of the Centre for Christian Studies in the Diaconal Ministry program, I am asked to reflect. A prominent piece of our program is a spiral reflection model. All of my learning in the program takes place through a lens of reflection that begins with an action, moves through reflection on my emotions and senses, and into the identification of ideas, patterns and connections. This results in an opportunity to change my actions and start the process again.

ICPM has offered me such an opportunity. From my first meeting with Pastor Rick, as we both cautiously sized each other up, into my first month assisting with Sunday worship and serving coffee afterward (despite feeling like I was in a new world), all the way through these last couple of months when I have delivered the homily, facilitated spirituality groups and even made a road trip to the McCullough Centre in Gunn, there has been no shortage of opportunity for reflection and action.

My initial excitement for this practicum slowly gave way to fear in the first month. There were warm greetings on Sundays at 7:30 am from a few dedicated volunteers, and tired but gracious "thank-yous" at 1:30 pm as we all headed out. I was able to share a conversation with a community member about the gangrenous thumb he was having amputated later that day, and offered support to Pastor Rick when community members became volatile. Through it all my emotions and sensations were all over the place. I wasn't 100% sure I could do this. How different it is today, now that community members know me by name and will seek me out, now that I can walk through the inner city and have some idea of who lives here, who works here, and who is just passing through.

Over the year my perception of the inner-city community has changed. I have learned that there are two sorts of people that try to get involved in inner-city support work: folks who have lived down here, and folks who come from outside to try and make things better. I represent the latter. Luckily I

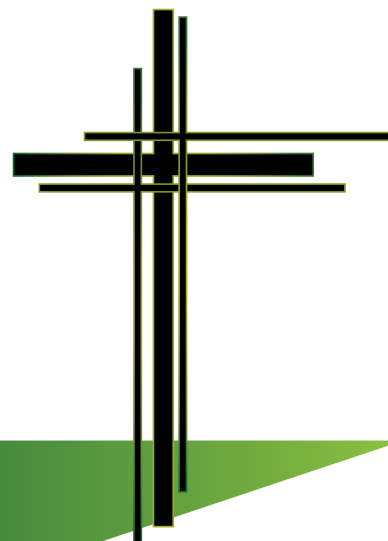
have been welcomed into the community. Whether it is a community member who wants to show me his artwork, someone sharing their faith journey, or yet another who just needs socks, everyone has welcomed me in and made me feel at home. I am the one who is supposed to be a student minister, and yet the community is shepherding me. How beautiful is that?

Throughout the year I have seen that, although the people may be different and the funders may be different, this is still a church. We work with some of the same dynamics as any other church. We offer the Lord's Prayer every Sunday, share bread and wine (but offer juice as an alternative), worry about numbers, and wonder where we will get enough money to keep the lights on. We share laughter and we share tears. There are some difficult challenges every week, and we have a Minister who is pulled in twenty different directions every day. Through it all God is with us, and walking with Him and the ICPM team this past year has been a blessing I will carry with me into my next placement and into my future ministry.

Thank you to everyone at ICPM – the community, the volunteers, the Board, and the Ministry Team.

In peace,

John Helps



SUNDAY LUNCH COORDINATOR'S REPORT

Our lunch program has seen another successful year, with 85 groups coming to serve at Bissell Centre, providing lunch every Sunday of the year. We are so grateful for their support.

We are trying to book as far as a year ahead, and we are encouraging groups to come on the same Sunday every year. This seems to facilitate bookings for ICPM, and the groups have a general idea of when they are serving. We still struggle a bit with bookings in the summer months, because of lower church attendance and aging communities. But with God's help it works out.

Sharon Webb

FOOD COORDINATORS' REPORT

The past year has been very eventful, with Linda Heywood having an ankle replacement and Tammy Montpetit leaving her position as Food Coordinator. Annie Johnson received training so that she could fill in during Linda's absence, and then was appointed as a Food Coordinator when Tammy resigned.

Requirements of the Board of Health have brought about changes for the staff, ICPM volunteers, and volunteers from the serving organizations. Encouraging the proper use of hair nets and rubber gloves is a continuous job for the Food Coordinators. The way we communicate these requirements to the different organizations changes for each of the groups we work with.

Both Annie and Linda enjoy the challenge of setting up for Lunch, helping and talking with members of the Community, and assisting Michelle with the Women's Group.

Our job is a work in progress, as we are constantly trying changes to see if we can improve the preparation, set up, or serving of Lunch.

Linda Heywood and Ann-Marie Johnson





CHURCHES, GROUPS AND SYNAGOGUES OFFERING SUNDAY LUNCH

- All Saints Anglican Cathedral
- Annunciation RC
- Ascension Lutheran
- Assumption RC
- Bardo Lutheran
- Beaver Pastoral Charge Tofield
- Beverly UC
- Calvary Lutheran
- Christ Church Anglican
- Christ the King Anglican
- Devon Community Churches
- Fellowship Christian Reformed
- Fort Saskatchewan UC
- Garneau UC
- Glory Lutheran
- Good Shepherd Anglican
- Good Shepherd Lutheran
- Highlands UC
- Holden UC
- Holy Spirit Lutheran
- Holy Trinity Anglican Edmonton
- Holy Trinity Anglican Tofield
- Holy Trinity RC Spruce Grove
- Hope Lutheran
- Hosanna Lutheran
- Jewish Community
- Knox Metropolitan UC
- Lord of Life Lutheran
- Main Event Catering
- McClure UC
- McDougall UC
- Millwoods UC
- Mount Olivet Lutheran
- Mount Zion Lutheran
- Ottewell UC
- Our Lady of Perpetual Help RC
- Our Saviour Lutheran
- Pleasantview UC
- Rainbow Pastoral Charge UC
- Resurrection RC Parish
- Riverbend UC
- Robertson-Wesley UC
- Salem Mennonite
- Sherwood Park UC
- Southminster-Steinhauer UC
- Spirit West UC
- St. Albert Evangelical Lutheran
- St. Albert UC
- St. Andrew's UC Spruce Grove
- St. Andrew's UC Edmonton
- St. Augustine's Anglican
- St. David's Anglican
- St. George's Anglican
- St. John the Evangelist Anglican
- St. John's Lutheran Ardrossan
- St. Luke's Anglican
- St. Margaret's Anglican
- St. Mary's Anglican
- St. Matthew's Anglican St. Albert
- St. Matthew's Lutheran Spruce Grove
- St. Matthias Anglican
- St. Michael and All Angels Anglican
- St. Paul's Anglican Leduc
- St. Paul's Lutheran Ellerslie
- St. Paul's Evangelical Lutheran
- St. Paul's UC
- St. Peter's Lutheran Millet
- St. Philip's Anglican Westlock
- St. Thomas More RC
- St. Timothy's Anglican
- Strathearn UC
- Tofield Mennonite
- Tofield UC
- Trinity UC
- Westlock UC

MINISTRY AND PERSONNEL

Committee Members

Nancy Kerr (chair), Joy Berg, Rev. Linda Whittle

ICPM Staff

Rev. Rick Chapman, Pastor; Michelle Nieviadomy, Pastoral Assistant / Oskapew; Tanya Eckenswiller, Administrative Assistant; Linda Heywood, Food Coordinator; Tammy Montpetit, Food Coordinator (January – June); Ann-Marie Johnson, Food Coordinator (July – December).

Departures

With great reluctance, we said goodbye to Dr. Joy Berg, a long-standing member of this committee. She brought with her excellent experience as a professor, administrator and teacher at Concordia University of Edmonton. She was a wise and compassionate member of this committee.

Tammy Montpetit, Sunday Food Coordinator, moved in July, 2015. She has been missed on Sunday mornings for her skill and hard work organizing church volunteers, who brought food each week and needed guidance in preparing it for distribution. Her knowledge of many in the Community of Emmanuel helped her to know how to work with them on busy Sunday mornings.

Annual Reviews of ICPM Staff

Rev. Rick Chapman. Pastor Rick's annual review was held on November 26, 2015. He was commended for his excellent work in all areas within the church and community. He continues to draw 100 or more folk to Sunday morning worship. He is able to connect in a meaningful way with a diverse group of people inhabiting the inner city. The Standing Stones worship service is an excellent way to reach the First Nations,

Métis and Inuit in the congregation. We appreciate that he is able to meet people on the streets, in the Remand Centre, in hospitals, and in their homes. Because Pastor Rick is active in many church and community committees (e.g. Interfaith Housing Initiative, Public Witness for Social and Ecological Justice), many people are aware of the ICPM ministry. The Inner City Pastoral Ministry and community members are blessed by having a pastor with a special ability to reach the diverse members of his flock.

Michelle Nieviadomy, Pastoral Assistant, Oskapew (Cree for Helper). Michelle has been an excellent and most welcome addition to the ICPM staff this year. During the 16 hours a week that she works, she meets weekly with the Women's group, offers the Standing Stones ceremony one Sunday a month, and helps when Pastor Rick is away. She also offers to various groups the "Blanket Exercise," a very meaningful way for non-Aboriginal folk to understand the effect of loss of lands by Indigenous people in the past.

Linda Heywood and **Ann-Marie Johnson** received excellent reviews at their annual M&P interview. They are appreciated for their effective organization of food and church helpers on Sundays prior to the ICPM service at Bissell. Linda's experience is especially helpful when unexpected crises arise. Ann-Marie is increasingly confident when she instructs visiting church helpers in the tasks they will assume when food is served.

Tanya Eckenswiller, Administrative Assistant, works from her office at Roberson-Wesley United Church. At her annual review, the M&P committee expressed its delight with her growth into the position. She completes tasks quickly and with accuracy. We appreciate her decision to attend Board meetings so that she will know staff and Board members better, and understand the business that is discussed.

Nancy Kerr

EMMANUEL CHRISTMAS GIFT SACKS MINISTRY

In December the Emmanuel Christmas Gift Sacks Ministry was blessed to receive 491 Christmas sacks, as well as many other gifts—"extras" that will continue to provide much needed items throughout the winter.

Rev. Rick Chapman and the Inner City Pastoral Ministry Board wish to thank everyone for their contributions: Annunciation Roman Catholic Parish and Meadowlark Safeway, Ascension Lutheran, Assumption Parish and CWL, Dr. Cathy Flood, Donna Foerster and Mount Zion Lutheran, Glory Lutheran, Holy Trinity Anglican, Holy Trinity Lutheran, Kirk United, Lions Breakfast Club, Mount Olivet Lutheran, Strathcona Child Development Centre, Notre Dame School, St. Columba Anglican, St. George's Anglican, St. Mary's Anglican, St. Michael's Parish CWL, St. Philip's Anglican, Stollery Hospital, Royal Alexandra Hospital, and SW526 Oil Kings team members.

We also give thanks to the Bissell Centre for their assistance and for offering storage space, and to Glory Lutheran Church, SW526 Oil Kings, and ICPM volunteers for their help in sorting.

We join with the many individuals who received these gifts to thank all the participating groups, individuals, churches and organizers. May God continue to bless us all through 2016.

Sue Pasker



STEWARDSHIP

ICPM uses the term stewardship in its communications for several reasons. It helps us to recognize that ICPM is passed to us as a trust, and that we are therefore essentially stewards of its ministry and its future. It also reminds us that we can become better stewards of who we are. **Stewardship involves developing our need to give, rather than merely giving to a need. It is how we practice gratitude and generosity.**

Most of us live abundant lives: we have shelter, we have enough food, and we live lives that are not emotionally berated and bereaved. Within ICPM, we have opportunities to share with those who have so much less, to help them find more hope and meaning.

In 2015, the Stewardship group gave attention to two areas, communication and fundraising. Nicole Wiebe, our graphic design artist, enhanced both the web site and the newsletter, **Straight from the Street**. We were also fortunate in attracting the talents of Jim Whittle, who edits our newsletter and other ICPM publications (such as this Annual Report). This work has set the stage for increased awareness of ICPM in 2016.

Fundraising also underwent improvements. John Campbell, ICPM's chair, wrote a wide range of thank-you and acknowledgement letters to our donors. Our annual Hymn Festival again gave great blessings at Our Lady of Perpetual Help in Sherwood Park, under the skilful direction of Dr. Joy Berg. We issued a new Summer Appeal letter in addition to the regular Advent Appeal. Our churches continued to provide great support in 2015. A major donation was given by Augustana Lutheran Church, arising from the sale of its church building in downtown Edmonton. The United Church, both the Edmonton Presbytery and the Alberta and Northwest Conference, along with the Edmonton Anglican Diocese continued to provide significant support. Many more individual parishes and pastoral charges gave annual grants. Finally, we are grateful for ICPM's individual donors and volunteers who support this unique ministry. The

result of the fundraising activities meant that ICPM operated in 2015 without a deficit.

Despite these results, the Stewardship Committee has a concern related to the number of charitable receipts issued over the past three years. In 2013, 189 tax receipts were issued; in 2014, 155; and, for the 2015 tax year, 132 receipts were mailed. The good news is that our donors are increasing their donation amounts, but the bad news is the decline in the actual number of identifiable givers. We will address this issue in 2016.

Does our generosity to ICPM make a difference? It certainly ensures a Ministry of Presence in our inner city for those who are poor, and living their lives on a day to day basis. But the main difference is within ourselves. When we allow our self-interest to be eclipsed by the needs of our fellow human beings, we change inside. We develop our need to give. This puts us on the path to becoming the human beings our Creator wishes us to be.

David Barnum





MEN'S SPIRITUAL WELLNESS MINISTRY AND ANNUAL MEN'S RETREAT

The Men's Spirituality Group met at the Marian Centre twice a month in 2015, with Doug Krefting (Pastoral Ministry Volunteer) serving as co-leader. The focus for the studies throughout the year was the Prayer of St. Francis, "Make Me an Instrument of Your Peace." The group shared in the times of teaching, each man in turn reflecting on a line of the prayer week by week.

The Men's Retreat "From Wild Men to Wise Men," held at Star of the North Retreat Centre on Friday and Saturday of the May long weekend, saw 15 men in attendance from Inner City Pastoral Ministry, McCullough Centre, and Alexis Reserve. The Retreat was co-led by Pastor Rick, Archbishop Sylvain, Doug Krefting and Bob McKeon. A member of the Marian Centre offered the ministry of Chaplain.

Due to ill health, Doug Krefting resigned from his role as Pastoral Ministry Volunteer after the Men's Retreat. He continues to visit over coffee with various members of the group. Richest blessings Doug, and we are so very grateful for your vision! Without Doug's support this ministry amongst the men would not have evolved!

The Men's Spiritual Wellness Retreat for 2016 is in the planning stages for the long weekend in May. Entitled "Five Steps In – Moving On," this year's retreat will prove once again to be a time of rest and spiritual reflection for the 20 men who will participate. Pray for this invaluable opportunity to touch the hearts and lives of participants. Many are survivors who, having struggled with difficult life issues, continue to seek spiritual guidance.

Through the fall and winter of 2015-2016, the Men's Group continued with the monthly Men's Luncheon and time of spiritual reflection, led by Pastor Rick with the assistance of John Helps, United Church Diaconal Student Minister. We are pleased to see 15 to 20 men attending each event. Using the terminology of the theologian Richard Rohr, the themes include False Self, and transitioning through Liminal Space to True

Self. A secondary Men's Breakfast has now begun, to encourage men who wish to "go deeper" to meet and further reflect.

At McCullough Centre in Gunn, Standing Stones was offered on the first Tuesday of each month. Farley Magee offers the music; Alf often accompanies. McCullough sent four men to the Men's Retreat in May 2015. ICPM maintains a strong contact with the Centre, and offers support for the men as they live at McCullough and transition back into the life of the Edmonton community.

The Men's Ministry has developed well over the past four years, and we are pleased with the participation, reflection and sharing that takes place in all aspects of this ministry!

Pastor Rick Chapman +



WOMEN'S SPIRITUALITY GROUP AND RETREAT

One of the ministries of the Inner City Pastoral Ministry is the Women's Spirituality Group, which meets once a month for fellowship, a Bible teaching, and sometimes a craft or activity. We have a core group of 10 to 15 women who attend.

There is an annual women's retreat at Star of North Retreat Centre which all of the ladies look forward to attending. It's a great way to build community and friendship with the ladies of ICPM! One of the other highlights of the year was a High Tea event hosted by the St. Thomas More community. They hosted and blessed the ladies with this event, serving tea, sandwiches and desserts. The ladies left feeling honoured, each with a gift bag in hand!

We look forward to what the next year has in store for the ladies of ICPM!

Michelle Nieviadomy

COMMUNITY OF EMMANUEL STATISTICS

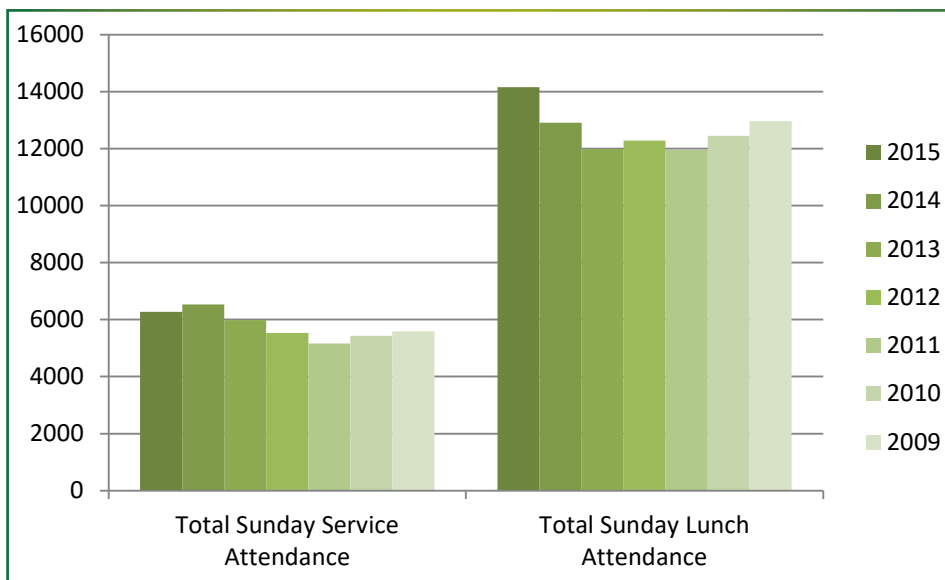
Statistics for the 52 Sundays of 2015

Total Sunday Service attendance6,276

Average Sunday Service attendance121

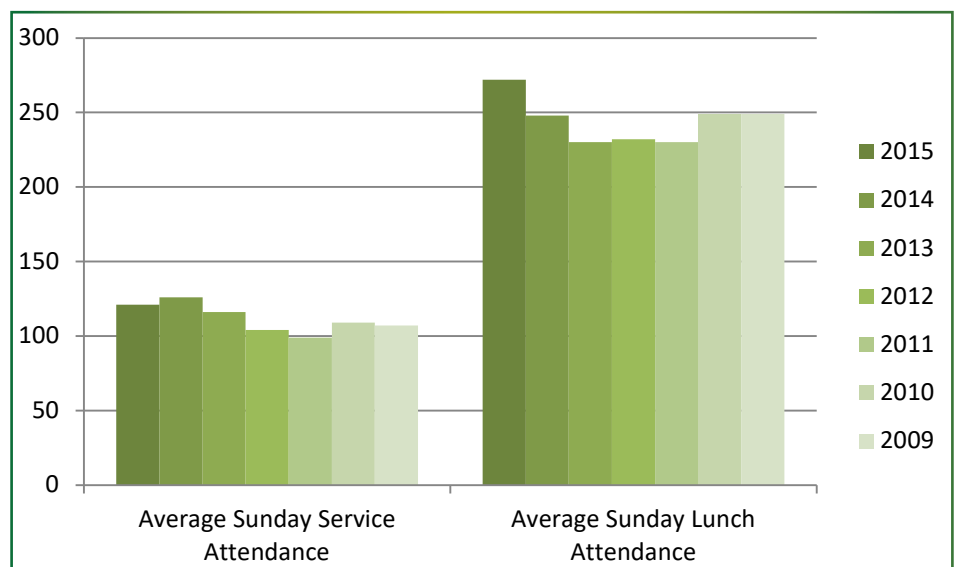
Total Sunday Lunch attendance 14,148

Average Sunday Lunch attendance272



Total
Service & Lunch
Attendance

Average
Service & Lunch
Attendance



2016 DRAFT BUDGET

INNER CITY PASTORAL MINISTRY

**DRAFT BUDGET
2016**

REVENUE

Investment Income	600
Grant - New England Company	12,000
Grant - United Church Conference	15,000
Grant - Anglican Diocese Edmonton	17,000
Grant - Robertson-Wesley United Church	2,500
Grant - AB Lutheran Synod (ELCIC)	2,500
Grant - United Church Edmonton Presbytery	18,000
Church Group Donations	19,100
Other Donations	10,000
Emmanuel Sunday Offerings	4,500
Individual Donations	36,900
Canada Helps Donations	6,000
Indigenous Reconciliation and Healing Grant	7,000

\$151,100

EXPENSES

Employment (Salary and Contract)

Pastor, Pastoral Assistant, Oskapew, Admin Asst.	127,688
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Sub-total Employment

\$127,688

Office Expenses

Office Costs, Newsletter, phones	8,080
Insurance and Accounting	6,135
AGM and Board meetings	750
Staff Travel, Conference, supplies	3,800
Fees, Licence, Memberships	495

Sub-total Office

\$19,260

Program Expenses

Emmanuel Sunday Service and Lunch Expenses	6,300
Sunday Music and Food co-ordinator	5,100
Women's Wellness	1,500
Men's Spiritual Group	2,250
Homelessness & Housing	500
Staff Volunteer Training	500
Discretionary, Food and transit vouchers	1,700
Volunteer Expenses	300
Indigenous Reconciliation and Healing - Inner City	3,500
Indigenous Reconciliation and Healing - City Wide	3,500

Sub-total Programs

\$25,150

TOTAL EXPENSES

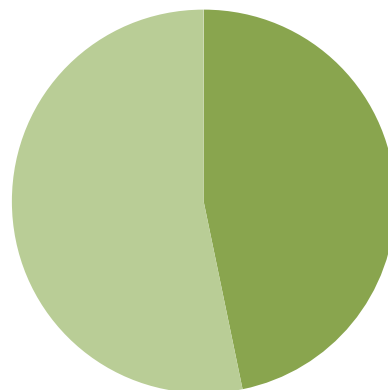
\$172,098

Plus: Drawdown from Augustana Fund re Oskapew

\$10,000

Difference Revenue / Expenses

-\$10,998



■ Total Revenue

■ Total Expenses

INDEPENDENT AUDITOR'S REPORT



ST. ARNAUD PINSENT STEMAN

CHARTERED PROFESSIONAL ACCOUNTANTS

Daniel J. St. Arnaud, CA**
John H. C. Pinsent, FCA, ICD.D.**
Bernardus C. Steman, CA, CFA**

INDEPENDENT AUDITOR'S REPORT

To the Members of the Inner City Pastoral Ministry

Report on the Financial Statements

We have audited the accompanying financial statements of the Inner City Pastoral Ministry (the "Ministry") which comprise the statement of financial position as at December 31, 2015 and the statement of operations, statement of change in net assets and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

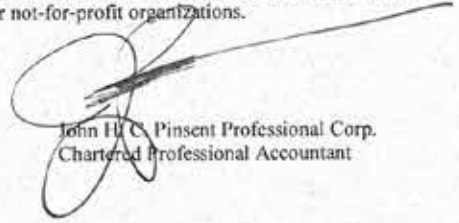
Basis for Qualified Opinion

In common with many charitable organizations, the Ministry derives revenue from donations and fundraising, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Ministry and we were not able to determine whether any adjustments might be necessary to donations, receipts, excess of revenue over expenditures, assets or net assets.

Qualified Opinion

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Inner City Pastoral Ministry at December 31, 2015, and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Edmonton, Alberta
March 9, 2016

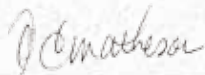
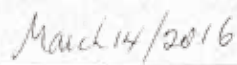
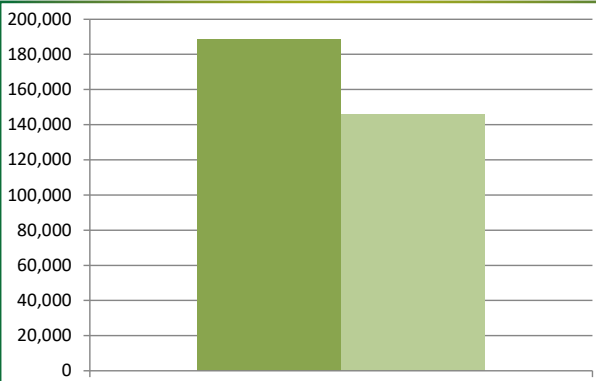


John H. C. Pinsent Professional Corp.
Chartered Professional Accountant

The accompanying notes form part of these financial statements.

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Suite 514 Capilano Centre • 9945 – 50 Street • Edmonton, AB T6A 0L4
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* An Association to Practice Chartered Accountancy. ** Operates as a Professional Corporation

STATEMENT OF FINANCIAL POSITION

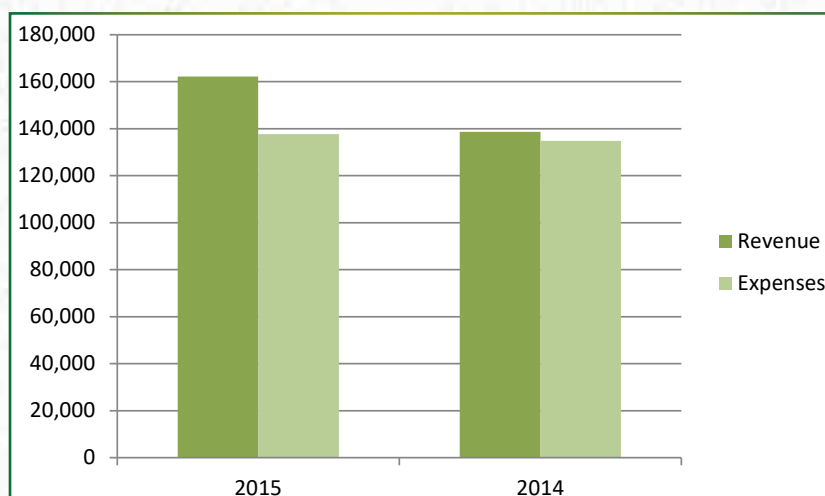
INNER CITY PASTORAL MINISTRY		
STATEMENT OF FINANCIAL POSITION		
AS AT DECEMBER 31, 2015		
	2015	2014
ASSETS		
CURRENT ASSETS		
Cash	\$ 20,305	\$ 27,504
Short term investments	159,841	114,841
Accounts receivable	5,000	-
Goods and service tax recoverable	645	504
Prepaid expenses	<u>1,644</u>	<u>1,538</u>
	187,435	144,387
CAPITAL ASSETS (note 3)	<u>1,275</u>	<u>1,683</u>
	<u>188,710</u>	<u>146,070</u>
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 6,077	\$ -
Deferred Grant revenue	<u>12,000</u>	<u>-</u>
	18,077	-
NET ASSETS		
NET ASSETS		
Externally restricted	6,255	6,255
Internally restricted	80,000	80,000
Unrestricted	<u>84,378</u>	<u>59,815</u>
	<u>170,633</u>	<u>146,070</u>
	<u>188,710</u>	<u>146,070</u>
<div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 20px;"> <div style="text-align: center;">  Ann Matheson, Treasurer </div> <div style="text-align: center;">  Date </div> </div>		
The accompanying notes form part of these financial statements.		
2		
<div style="display: flex; justify-content: space-between; align-items: center;"> <div>  <div style="margin-left: 10px;"> ■ 2015 ■ 2014 </div> </div> <div style="text-align: right;"> ST. ARNAUD PINSENT STEMAN <small>CHARTERED PROFESSIONAL ACCOUNTANTS</small>  </div> </div>		

Total
Net Assets

STATEMENT OF OPERATIONS

INNER CITY PASTORAL MINISTRY
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2015

	2015	2014
REVENUE		
Grant revenue	\$ 67,900	\$ 63,300
Donations	93,769	74,560
Investment revenue	<u>539</u>	<u>709</u>
	<u>162,208</u>	<u>138,569</u>
EXPENSES		
Amortization	408	547
Bank service charges	50	156
Community support	493	-
Conferences and events	15,096	9,825
Honorariums	1,350	1,400
Insurance	2,030	509
License, fees and dues	360	503
Office	8,954	10,344
Professional fees	6,390	3,585
Rent	600	600
Salaries and benefits	<u>101,914</u>	<u>107,257</u>
	<u>137,645</u>	<u>134,726</u>
Excess of revenues over expenses	<u>24,563</u>	<u>3,843</u>



The accompanying notes form part of these financial statements.



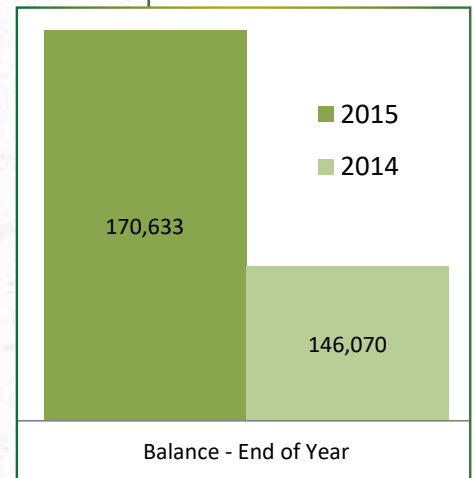
STATEMENT OF CHANGES IN NET ASSETS

INNER CITY PASTORAL MINISTRY
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2015

		2015			2014
	Unrestricted	Internally Restricted	Externally Restricted	Total	Total
Balance - beginning of year	\$ 59,815	\$ 80,000	\$ 6,255	\$ 146,070	\$ 142,227
Excess of revenues over expenses	<u>24,563</u>	<u>-</u>	<u>-</u>	<u>24,563</u>	<u>3,843</u>
Balance - end of year	<u>84,378</u>	<u>80,000</u>	<u>6,255</u>	<u>170,633</u>	<u>146,070</u>

The accompanying notes form part of these financial statements.
3

ST. ARNAUD PINSENT STEMAN
CHARTERED PROFESSIONAL ACCOUNTANTS



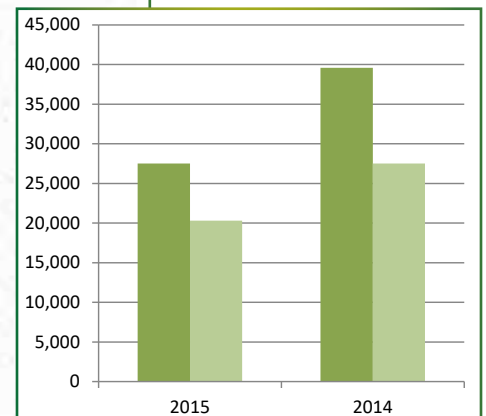
STATEMENT OF CASH FLOWS

INNER CITY PASTORAL MINISTRY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2015

	2015	2014
CASH FLOWS FROM (USED IN) OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 24,563	\$ 3,843
Non-cash items included in income		
Amortization	408	547
Changes in non-cash working capital items		
Accounts receivable	(5,000)	-
Short term investments	(45,000)	(15,000)
Goods and Service Tax recoverable	(141)	72
Prepaid expenses	(106)	(1,538)
Accounts payable and accrued liabilities	6,077	-
Deferred Grant revenue	<u>12,000</u>	<u>-</u>
	<u>(7,199)</u>	<u>(12,076)</u>
NET DECREASE IN CASH	(7,199)	(12,076)
CASH - beginning of year	<u>27,504</u>	<u>39,580</u>
CASH - end of year	<u>20,305</u>	<u>27,504</u>

The accompanying notes form part of these financial statements.
5

ST. ARNAUD PINSENT STEMAN
CHARTERED PROFESSIONAL ACCOUNTANTS



■ Cash - Beginning of Year
■ Cash - End of Year

NOTES TO THE FINANCIAL STATEMENTS

INNER CITY PASTORAL MINISTRY NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2015

1. NATURE OF THE ORGANIZATION

Inner City Pastoral Ministry (the "Ministry") was incorporated under the Societies Act of Alberta in 1994. The Ministry is an interdenominational faith outreach program providing pastoral care, a place of worship and promoting religious fellowship. The Ministry is exempt from the payment of income taxes under Section 149 of the Income Tax Act.

2. ACCOUNTING POLICIES

Accounting Estimates

These financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations. The precise determination of many assets and liabilities is dependent on future events. As a result, the preparation of financial statements for a period involves the use of estimates and approximations that have been made using careful judgment. Actual results could differ from those estimates and approximations. The financial statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the accounting policies.

Interest, Currency and Credit Risks Arising From Financial Instruments

The Ministry's financial instruments consist of cash and short term investments. It is management's opinion that the Ministry is not exposed to significant interest, currency or credit risk arising from these financial instruments. The fair values of these financial instruments approximate carrying values due to the short maturity or capacity for prompt liquidation.

Revenue Recognition

The Ministry follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions and unrestricted investment income are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets in the year received.

Contributed Services

Volunteers contribute an indeterminable number of hours to assist the Ministry in carrying out its activities. In addition, in-kind contributions of materials, supplies, and use of equipment are received from cooperative institutions, external contributors and other sources. Neither the value of the contributions nor the cost of these goods and services is recognized in these financial statements.



INNER CITY PASTORAL MINISTRY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2015

2. ACCOUNTING POLICIES - continued

Income Taxes

The Inner City Pastoral Ministry is a charitable organization and as such is exempt from income taxes.

Short-term Investments

Short term investments are recorded at their fair value and are highly liquid investments that are convertible to known amounts of cash and subject to an insignificant risk of changes in value.

3. CAPITAL ASSETS

	<u>2015</u>		<u>2014</u>	
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
Computer Equipment	\$ 4,673	\$ 4,177	\$ 496	\$ 709
Furniture and fixtures	<u>7,133</u>	<u>6,354</u>	<u>779</u>	<u>974</u>
	<u>11,806</u>	<u>10,531</u>	<u>1,275</u>	<u>1,683</u>



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