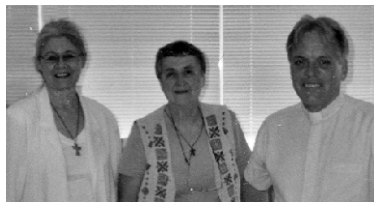


Pastoral Team Highlights:

Our pastoral team consists of a full time pastor and two part-time pastoral associates. Together they have responsibilities for various administrative and pastoral tasks. Following are some highlights from each of them.

Pastor Rick Chapman

- The temporary move of the ICPM office from the Boyle McCauley Health Centre to Alex Taylor school has been extended indefinitely awaiting the completion of renovations to Bissell East
- Contact with the community has continued with diligent street work and visiting people in their places of residence as well as within hospitals, correctional institutions.
- The Sunday ministry of worship and lunch continues to grow, averaging 100 people at the service and over 280 attending the lunch.
- In 2007, I had a number of opportunities to engage with members of the United, Roman Catholic and Anglican churches about concerns of the First Nations, Metis and Inuit community of Edmonton and the Residential School Settlement.
- I would like to thank the many "Friends of ICPM" who donated regularly in support of this ministry either financially or as a volunteer. Without our circles of Friends, ICPM could not function as it does nor would we be able to accomplish our mission. May God continue to bless us all as we serve as a "ministry of presence" with the inner city of Edmonton.



Sister Marion Garneau

- In 2007 completed eleven years with ICPM
- Continued supporting communal ICPM commitments
- Participated in neighborhood & community initiatives
- Collaborated in memorials, prayer events, visiting the sick, meeting People where they are
- Supported initiatives for Women of Inner City & beyond including varied commitments at the Women's Federal Prison (EIFW)

Linda Winski

- Provided office and administrative support to ICPM
- Assisted in implementing several initiatives of ICPM committees
- Provided a pastoral presence at WEAC (Women's Emergency Accommodation Centre) on a regular basis
- Assisted with tasks related to Sunday morning worship and lunch
- Participated in memorials, prayer events, in home visits and community initiatives for the People

Committee Highlights:

Education/Communications

Highlights of accomplishments in 2007 include:

- Launching of the new ICPM website (www.icpm Edmonton.ca)
- Publishing three newsletters: February, August, and November, and distributing 800 to 1000 copies each time. Thank you to former Board member Susan Bonin for her support in mailing the newsletters.
- Developing a TIPS brochure for distribution to the churches who provide Sunday lunches
- Holding our annual educational event (After the Lunch is Over) on April 21, 2007 for Board members, Sunday volunteers, and 'friends' of ICPM as well as a gathering for Sunday Lunch Contacts on September 29, 2007.
- Completing work on the 3-year strategic plan

30th Anniversary

This ad hoc committee was tasked with bringing forth ideas for celebrating the 30th anniversary of ICPM which happens in 2008. Plans include:

- Recognition and celebration at the Annual General Meeting March 27, 2008
- Open House Tea and Tour to be held when the new ICPM office is completed, date TBA

- Special anniversary Sunday service and lunch celebration with the community of Emmanuel to be held October 5, 2008
- Focus on 30 years of ministry to be highlighted in the newsletters.

Ministry and Personnel

The ministry and personnel committee was very busy during 2007. Two important accomplishments were:

- Conducting performance reviews with the Pastor and Pastoral Associate
- Reviewing staff roles and responsibilities and drafting updates to job descriptions.

Sunday Lunch Program

The task of coordinating all of the churches that participate in the ministry of ICPM through the provision of a nutritious lunch every Sunday of the year is phenomenal. For years it was lovingly done by Bette Frost who suffered a severe stroke in September of 2007 and passed on to new life in December. No one can ever replace Bette; however, God sent us another gifted woman, Sharon Webb, who agreed to step into this important role in January, 2008. We are very thankful and look forward to Sharon becoming a welcome addition to the ICPM Board. We continue to be thankful to Terry Kettleon for her services as Food Manager on Sundays.

Board Highlights

The Inner City Pastoral Ministry (ICPM) is an interdenominational Christian ministry of presence for people who live in or visit Edmonton's down town core. "Being there" for these people involves acceptance of and respect for all of them wherever they are in their life's journey. The Board of Directors is a dedicated group of 12 persons representing the United, Lutheran, Anglican and Roman Catholic faith groups who work to ensure that the mission of ICPM is fulfilled. The following are highlights of our work in 2007:



Nancy Kerr
Board Chair

- Writing a Case Statement for use in fund raising
- Speaking at churches & events to spread the ICPM story
- Developing ICPM Circle of Friends
- Preparing Administrative Standards & Best Practices document for United Church accreditation
- Bidding farewell to Bette Frost; welcoming board member, Rev. Stephen Hallford.



In Loving Memory:

Bette Grace Frost
Nov. 28, 1924 – Dec. 9, 2007
A loving and faithful servant of God, dearly missed by all who knew her.

ICPM Statistics 2007:

No. of Sunday Services	52
(Sunday worship is divided equally between Service of Word and Holy Communion)	
Av. Attendance @ service.	104
Av. Attendance @ Sunday Lunch	282
No. of churches/faith communities that provided lunch in 2007	107
Volunteer hours contributed by church volunteers on site on Sundays	4160
(Additional volunteer hours are spent buying & preparing the food prior to delivery.)	
Volunteer hours reported by Board members	471

BOARD MEMBERS

Nancy Kerr	United	Board Chair
Susan Querengesser	Lutheran	Vice Chair
Diane Doering	Lutheran	Secretary
Fred Drummond	Treasurer	Anglican
Bette Frost	United	Lunch Coord.

Members at Large

Jose Gonzalez	Roman Catholic
Bob McKeon	Roman Catholic
Neil Querengesser	Lutheran
Coby Veeken	Roman Catholic
Rev. Stephen Hallford	Anglican
Nick Ritson-Bennett	Anglican/Bissell Centre
Rev. Lynn Elliott	United

Financial Summary 2007

As of December 31, 2007

INCOME:

Grants	\$54,500.00
Individual Donations	19,966.69
Sunday offerings	5,376.29
Denominational offerings	22,470.97
Other	4,452.32
TOTAL Income 2007	106,766.27

EXPENSES

Payroll	\$79,733.69
Office	12,505.42
Emmanuel Community	5,237.21
TOTAL Expense 2007	97,476.32

The above reflects a summary only. In some cases, individual line items have been combined into general categories. A detailed financial report can be found at our website (after April 1, 2008) or can be obtained from the ICPM office upon request.

Your donations are greatly appreciated. To donate to this ministry please forward your gift to the address below. A tax receipt will be issued for donations over \$10.

INNER CITY PASTORAL MINISTRY

c/o Alex Taylor School
9321 - Jasper Avenue
Edmonton, AB T5H 9Z9

Phone: 780 424-7652

Fax: 780 420-0661

Email: info@icpmedmonton.ca

Website: www.icpmedmonton.ca



Inner City Pastoral Ministry

Annual Report Highlights 2007



The Inner City Pastoral Ministry is an interdenominational Christian Ministry of presence. In partnership with community, and guided by the Spirit of God, we walk with the people of the Inner City of Edmonton.